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STATE OF NEW HAMPSHIRE



GRAFTON COUNTY REPORT



for the year
ending December 31
1972

ANNUAL REPORT OF THE COMMISSIONERS

OF THE

COUNTY OF GRAFTON

Together with the Reports of the
Treasurer, Auditors, Superintendent, Jailer,
Clerk of Court, Attorney, Sheriff,
Chaplain, Physician and
Extension Service

For The Year Ending December 31, 1972

GLEN PRESS
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1973



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GRAFTON COUNTY OFFICERS

Commissioners

Kenneth G. Bell	Plymouth
George F. Clement	Landaff
William A. Baker	Lebanon

Treasurer

Willard G. Bromage, Jr.	Littleton
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County Attorney

N. George Papademas	Lebanon
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Sheriff

Herbert W. Ash	Campton
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Jailer

William Siegmund	Woodsville
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Clerk of Court

William E. Lovejoy	Lebanon
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Judge of Probate

Robert A. Jones	Lebanon
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Register of Probate

Barbara J. Fortier	Woodsville
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Register of Deeds

Charles A. Wood	Woodsville
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County Almshouse and House of Correction

William Siegmund	Woodsville
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Chaplains

Rev. M. T. Milbury	Woodsville
Rev. Jean A. Tremblay	Woodsville

Physicians

C. D. Eastman, M.D., Medical Director	Woodsville
H. M. Rowe, M.D., Assoc. Physician	Wells River

Auditors

George H. Richardson	Littleton
Floyd D. Chase, Jr.	Woodsville

GRAFTON COUNTY DELEGATION — 1972

Dist. No. 1	Van H. Gardner		Littleton
	Marcia T. Rich		Littleton
	John H. Tilton		Littleton
	Malcolm J. Stevenson		Bethlehem
Dist. No. 2	Wayne G. Higgins		Woodstock
Dist. No. 3	Edna B. McGee		Lincoln
Dist. No. 4	George Brummer		Lisbon
Dist. No. 5	Nelson H. Chamberlin		Bath
Dist. No. 6	Paul I. LaMott		Haverhill
	Ezra B. Mann II		Haverhill
Dist. No. 7	Fayne E. Anderson		Warren
Dist. No. 8	John A. Menge		Lyme
Dist. No. 9	David Hammond Bradley		Hanover
	David C. Nutt		Hanover
	Laurence I. Radway		Hanover
Dist. No. 10	John K. Gemmill		Hebron
Dist. No. 11	Robert G. Dow	Ward 1	Lebanon
	Carl P. Foster	Ward 1	Lebanon
Dist. No. 12	Roger M. Duhaime	Ward 2	Lebanon
	Wilfred J. Tremblay	Ward 2	Lebanon
Dist. No. 13	Shirley K. Merrill	Ward 3	Lebanon
	Frances B. Dudley	Ward 3	Lebanon
Dist. No. 14	Carl F. Altman		Canaan
Dist. No. 15	Arthur W. Blain		Enfield
Dist. No. 16	Ernest C. Hopkins (1-1—1-16)		Bristol
	Joseph Krainak (1-16—12-31)		Bristol
Dist. No. 17	Harold V. Buckman		Ashland
Dist. No. 18	Kenneth G. Bell		Plymouth
	Madison W. Sears		Plymouth
Dist. No. 19	Lester Mitchell, Sr.		Campton
	Richard Bradley		Thornton

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

Monday, January 24, 1972

Woodsville Court House

10:00 A. M.

Members present: Chamberlin, LaMott, Dudley, Buckman, Gardner, Tilton, Brummer.

Vice-Chairman Chamberlin opened the meeting and said that the meeting had been postponed from January 17th to the 24th at the request of the Chairman and the purpose of the meeting was to review and balance the 1971 County budget.

Rep. Chamberlin reviewed the budget item by item.

Rep. Brummer asked if the Commissioners would notify the Executive Committee as to the date of the public hearing to be held by Judge Perkins on the County Attorney's suit against the county.

Commissioner Baker said they would.

Rep. Brummer asked Rep. LaMott if it was the intent of his motion of July 19, 1971, pursuant to RSA 24:15, that the Commissioners be restricted from transferring the numbered items on the CPA account or the totals on the Tax Commission form.

Rep. LaMott said it was the intent of his motion to mean the numbered items but the Tax Commission required the simple form.

Rep. Brummer asked the Vice-Chairman how he ruled on the motion.

Rep. Chamberlin ruled that the motion referred to the totals in the Tax Commission form.

Rep. Chamberlin asked Sheriff Ash if he had complied with Rep. Brummer's motion of November 8, 1971 instructing the Sheriff that all bills and vouchers of his department be current as of December 13, 1971.

Sheriff Ash said he had. Discussion followed.

Rep. LaMott moved that all bills of the Sheriff's department, both deputy salaries and expenses including also clerks and matrons be submitted to the commissioners' office not later than the 10th of the following month. Failure to submit will result in possible non payment.

Rep. Brummer seconded the motion.

Reps. LaMott, Brummer, and Sheriff Ash spoke in favor of the motion.

The motion was unanimously adopted on a show of hands.

Rep. LaMott moved that the Commissioners encumber the Crime Commission balance to the extent of \$10,553.85 for radio and radio equipment.

Rep. Tilton seconded the motion.

The motion was unanimously adopted on a show of hands.

Rep. LaMott moved that the Grafton County Commissioners cause an inventory of all County property be made during the next sixty days, this to include properties in all departments and buildings real and personal.

Rep. Brummer seconded the motion.

The motion was unanimously adopted on a show of hands.

Rep. LaMott moved that the county offer to sell the Plymouth Court House, land and building, to the town of Plymouth for the amount of \$50,000.00, said offer to be good until March 17, 1972.

Rep. Buckman seconded the motion.

Rep. Brummer read RSA 24:13 showing that such a motion would require the vote of the full delegation.

Rep. Chamberlin ruled the motion out of order.

Rep. LaMott moved that the county convention be polled on his previous motion.

The motion was not seconded.

Rep. Brummer said that the town of Plymouth was paying a yearly rent of \$1,805 for the use of the court house and that the yearly fuel bill came to \$2,000.

It was agreed that the rent for the Plymouth court house should be increased.

Rep. LaMott moved that the December 13, 1971 motions transferring the sums of \$16,590.95, \$22,000., and \$5,000. from available funds be rescinded and that the sum of \$58,138.87 be reallocated.

Rep. Tilton seconded the motion.

The motion was unanimously adopted on a show of hands.

Rep. Tilton moved adjournment, seconded by Rep. Buckman.

JOHN H. TILTON.

Clerk

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

**Monday, February 28, 1972
North Haverhill Court House
10:00 A. M.**

Members present: Brummer, Gardner, Tilton, Sears, Dudley, Chamberlin, Buckman, Duhaime, McGee.

Chairman Sears opened the meeting and said the purpose of the meeting was to review the 1972 budget projected figures.

Rep. Brummer said the budget hearing scheduled for 7:30 P. M. in Lebanon could not be considered legal as it did not conform to RSA 24:23.

Chairman Sears said the Lebanon hearing was a courtesy hearing for the convenience of the public and that the Plymouth public hearing scheduled for March 6, 1972, would be the legal hearing.

Commissioner Bell reviewed budget revenue figures, pointing out the increased revenue for the Institution was due to the fact that three private nursing homes had closed and the Institution had picked up 19 new patients paying \$12.00 per day.

Discussion ensued on revenue items.

Rep. Brummer questioned Plymouth Court House issue. Discussion followed on the subject property, appraisals, sale, etc. Delegation to take action at special meeting.

Rep. Brummer said the 2 auditors appointed by the Superior Court were not necessary and were a \$400 waste to the County. Discussion followed.

Expenditure items were questioned and discussed.

Chairman Sears recessed the meeting at noon for an hour lunch break.

Chairman Sears reconvened the meeting at 1:00 P. M.

Register of Deeds Wood was called in to give break-

down of salaries in his department.

Bid items and interest percentages on loans discussed in effort to save.

Rep. Buckman expressed anger at the way the Sheriff's Dept. had been batted around.

Rep. Chamberlin said the Sheriff should live within his budget.

Rep. Brummer said the Sheriff's Dept. had run \$22,000 over their budget, and he didn't think the County should pay for other town's police force and the deputies should not be doing duty at the Canaan and Plymouth fairs.

Discussion followed.

Rep. Brummer moved that the Executive Committee authorize the Commissioners to borrow \$500,000 in anticipation of taxes with the stipulation that the loan be put up for bid to banks both within and outside Grafton County.

Rep. Gardner seconded the motion.

The motion was unanimously adopted on a voice vote.

Rep. Tilton moved adjournment, seconded by Rep. Gardner.

JOHN H. TILTON.

Clerk

GRAFTON COUNTY INFORMATIONAL HEARING ON THE PROPOSED 1972 BUDGET

Monday, February 28, 1972

Lebanon City Hall Auditorium

7:30 P. M.

32 to 40 people present sometime during the meeting.

Hearing was opened by Chairman Madison Sears of Plymouth.

During the discussion of revenues by Commissioner Baker, Earl Burke asked if the Plymouth and Woodsville court houses were rented or planned to be rented.

Rep. Shirley Merrill discussed her view of the Probate Department vault door.

Rep. George Brummer gave his views on projected revenues.

Chr. Sears and Rep. LaMott spoke about the sale of the Plymouth court house.

When the County Attorney's budget was discussed, Rep. Merrill reviewed the County Attorney's action relating to Lebanon City Council members. She indicated that he should have taken civil action, not criminal. She also indicated that because of this he should not get a raise from \$8,000 to \$12,000 and that the county should be liable for the legal fees of the city councilors.

Sheriff Ash asked to speak on his budget. He felt that the Dr. Bricker case of \$1,500 should not be charged to his department. Com. Baker said that this could be put into another department, thereby reducing the Sheriff's budget total to \$66,000.

Rep. Merrill asked for details making up the recommended \$60,000 total. Com. Baker explained that the Commissioners felt that \$60,000 was a reasonable amount and could be spent as the Sheriff saw fit.

Mr. Guialardi of Bond Optics, Inc., Lebanon (living in Grafton) strongly supported a Sheriff's budget of \$115,000. He expressed his opinion that Sheriff Ash gives protection to his town of Grafton at County expense.

Sheriff Ash continued his discussion on his budget.

Deputy Sheriff John Roden spoke on the budget.

A manufacturer from Rumney spoke on the budget.

James Weschler of Lebanon wanted more details of the entire budget.

Rep. Brummer explained the budget process from inception to finalizing.

Com. Baker explained the remainder of the budget items.

Adjournment at 11:05 P.M. (a long day of hearings starting in North Haverhill at 10 A. M.)

Submitted by
FRANCES B. DUDLEY,
Clerk Pro-Tem

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

Monday, March 6, 1972

Plymouth Court House

7:00 P. M.

Members present: Sears, Tilton, Gardner, Brummer, Dudley, Buckman, McGee, Chamberlin, LaMott.

Chairman Sears opened the meeting and said the purpose of the meeting was to give the County Treasurer emergency authority to borrow in anticipation of taxes.

Treasurer Bromage explained that the stipulation in the motion of February 28, 1972 requiring that the loan also be put up for bid to banks outside Grafton County necessitated a 3-week delay and a \$175 expense to get the approval of bond council on the validity of the vote, and that the county needed \$250,000 this week for payroll and court house bills. He said if the executive committee wished, he could make the loan for 60 days and then refinance it. Rep. Brummer said he was not opposed to the emergency authorization but wanted to know why, if there had been proper planning, there was an emergency and what the court house bills entailed.

Treasurer Bromage said that in the past they had only borrowed money when they needed it and that the court house bills were for furnishings. He said he had not borrowed the \$183,000 on the 5-year serial notes, because using the \$70,000 interest money, he anticipated he would need only \$110,000 to complete the court house construction. He said he thought the serial note authorization would have to be revoked as he thought bond council would not approve it in its present form.

Rep. Tilton asked the Treasurer if he could spend the \$70,000 interest money without executive committee authorization.

Treasurer Bromage said yes, as long as he didn't go over the total authorization for the court house.

Chairman Sears asked if the money being borrowed now in anticipation of taxes for court house furnishings would later be reimbursed by money from the

\$110,000 serial notes.

Treasurer Bromage said yes.

Rep. Dudley asked what rate of interest the county would pay.

Treasurer Bromage said 3.7% from the Littleton National Bank.

Rep. Brummer asked what rates were charged by other banks.

Treasurer Bromage said that with approval of bond council they could get 3% at the National Shawmut in Boston.

Rep. Brummer asked what rate of interest the Town of Littleton paid on their tax anticipation loans.

Treasurer Bromage said 4% on their last ones.

Rep. Brummer explained the benefits of tax exempt income to corporations and said that Hillsborough County got a rate of 2.71% from the Bank of New Hampshire, although Grafton County probably would have to pay a higher rate as it had a BAA rating.

Rep. Dudley moved that the executive committee authorize the Treasurer to borrow \$250,000 in anticipation of taxes, such amount to be in addition to the \$500,000 authorized on February 28, 1972.

Rep. Tilton seconded the motion.

The motion was unanimously adopted on a voice vote, all members present voting.

Rep. Tilton moved adjournment, seconded by Rep. Gardner.

Respectfully submitted,

JOHN H. TILTON.

Clerk

GRAFTON COUNTY

PUBLIC HEARING ON THE PROPOSED 1972 BUDGET

Monday, March 6, 1972

Plymouth Court House

7:30 P. M.

Chairman Sears opened the hearing.

Mr. Rutherford explained the Cooperative Extension budget.

Commissioner Bell reviewed the budget item by item.

Rep. LaMott spoke against the proposed 50% increase for County Attorney.

Dr. Bricker explained the \$1,500 item in the budget for his services as a deputy in 1969 and said the figure represented 50% of his expense, and that he was not satisfied but had agreed with the court to accept the figure.

Sheriff Ash asked who set the figure for his budget as he had submitted four budget requests based on 3 years research and the \$60,000 was \$20,000 less than his lowest request and was not adequate.

Comm. Bell said the figure was determined by comparison with last year's budget figure.

Rep. Brummer said that 4 counties had full time deputies which had been established by statute, the precedent had been set, and it was too late to introduce a bill in the special session.

William Deachman said he disagreed, and the delegation had full power under the statutes to set salaries of the deputies. It was their responsibility and not the legislature's.

Rep. LaMott said the purpose of the budget hearing was to get public reaction to the budget and the Executive Committee had taken no action on the budget yet.

Sheriff Ash said if he had salaried deputies he could control his expenses and stay within his budget.

Dr. Bricker spoke against the radio contract with Lebanon.

Sheriff Ash spoke against the radio setup.

Rep. Brummer said the Commissioners had put the \$60,000 in the budget with the understanding that the delegation would review guidelines for the Sheriff's Department and make final judgment on his budget.

Chairman Sears said after next Monday's hearing in Littleton he would name a committee of 3 to go over the Sheriff's budget with the Sheriff and bring back recommendations to the executive committee.

Lockett Myers spoke against the Lebanon radio setup.

Atty. Papademas said the delegation should make judgment on how much work they wanted from the Sheriff's Department and then fund it.

John Cloud, Plymouth Chief of Police, spoke against the Lebanon radio deal.

George Plant, Police Officer of Holderness, spoke against the Lebanon radio deal.

Deputy Ingersoll spoke against radio setup.

Deputy Roden spoke against radio setup.

Meldrim Thompson questioned legality of the hearing as selectmen of towns had not been notified as required by statute, and said that the \$60,000 Sheriff's budget did not represent thrift but represented gross neglect. He gave comparison of Sheriff's budgets in other counties and recommended a budget of \$106,000.

Rep. Chamberlin stated that Merrimack County had larger population and a smaller budget.

Meldrim Thompson said that was a different situation as it involved a smaller area and the county was probably utilizing the services of the Concord police and the State police.

William Deachman said the Sheriff of Merrimack got a salary of \$2,500 plus writ fees.

Sheriff Ash said if the department owned its own cruisers, there would be a big saving to the county in gasoline and oil.

George Plant spoke again in opposition to Lebanon dispatch.

Chairman Sears declared a 10 minute recess at 9:30 P. M.

Chairman Sears reopened the hearing.

Commissioner Bell continued his review of the budget.

Rep. Tilton moved adjournment, seconded by Rep. Gardner. The hearing was adjourned at 10:20 P. M.

Respectfully submitted,

JOHN H. TILTON.

Clerk

**GRAFTON COUNTY
PUBLIC HEARING ON THE PROPOSED 1972 BUDGET**

Monday, March 13, 1972

Littleton Town Hall

7:30 P. M.

Vice Chairman Chamberlin opened the hearing and turned the budget review over to Commissioner Clement.

Commissioner Clement said the purpose of the public hearing was to hear the views of the public on the budget and not to hear from members of the delegation.

Rep. LaMott spoke against the proposed 50% salary increase for the County Attorney.

Hubert Merrill of Littleton spoke against increasing the County Attorney's salary.

Kenneth Curran of Littleton spoke against increasing the County Attorney's salary.

Hubert Merrill inquired as to the status of the dispute on the location of the Probate vault door.

Commissioner Clement explained that the Superior Court had ruled in Mrs. Fortier's favor and that the Commissioners had appealed the decision to the Supreme Court.

Rep. Brummer read a letter from Mrs. Fortier explaining her position.

Discussion followed.

Commissioner Clement explained to the Littleton Selectmen that notification to the towns of the budget hearing had not been sent due to oversight, but they would be notified hereafter.

Sheriff Ash reiterated his position on his department's budget.

Rep. Brummer asked the Sheriff if he had full-time salaried deputies, would he allow them to keep the fees for serving civil processes.

Sheriff Ash said he was requesting 3 full-time deputies to do criminal investigations, and that the part-time deputies would do civil process and court work.

Deputy Ted Gardner explained the collecting of fees on civil process work.

William Deachman explained that the Sheriff wanted 3 full-time criminal deputies, and they would not do process work. The new law provided that all county salaries be set by the county delegation and not legislature.

Paul Dovholuk of Littleton spoke in favor of increasing the Sheriff's budget.

Rep. Chamberlin gave brief outline of the power structure of county government.

Rep. LaMott explained action of the Executive Committee in limiting the power of the Commissioners to transfer funds and in requiring the deputy vouchers to be submitted and paid monthly.

Chief Raymond Holland of Lisbon spoke in favor of full-time deputies.

Donald Bull, Littleton Selectman, said that the Sheriff's current expenses indicated that the \$60,000 budget was inadequate.

Dick LaMarsh supported increasing the Sheriff's budget.

Martin Crosby, Franconia businessman, spoke in favor of full-time deputies with county cars in Franconia, as the local officer was unable to cope with the situation.

Scott Sewal, Franconia merchant, complimented Deputy Meade's assistance.

Kenneth Curran said if Franconia needs police protection, let Franconia take care of it.

Rep. Brummer asked Martin Crosby why the county should support his police force when the town of Franconia had one of the highest assessed evaluations in the state.

Martin Crosby replied that the taxpayers were reluctant to give the money.

Deputy Knapp of Lisbon said the decision of the Sheriff's budget should be based on the will of the people.

Deputy Gardner said he wished to go on record as supporting a raise in the Sheriff's budget.

Deputy Roden wished to go on record supporting the Sheriff and increasing his budget.

Sheriff Ash and his deputies reiterated their oppo-

sition to having the radio dispatcher in Lebanon.

Commissioner Clement closed the public hearing at 9:30 P. M.

Respectfully submitted,

JOHN H. TILTON.

Clerk

GRAFTON COUNTY DELEGATION MEETING

Tuesday, March 14, 1972

Room 107, State House, Concord

10:00 A. M.

Members present: Gardner, Stevenson, Tilton, Higgins, McGee, Brummer, Chamberlin, LaMott, Nutt, Gemmill, Dow, Duhaime, Tremblay, Dudley, Altman, Krainak, Bell, Mitchell.

Vice Chairman Chamberlin opened the meeting and said that Chairman Sears had called the meeting at the request of Rep. Merrill who wished to get consensus of opinion from the delegation on whether the probate vault door should be moved.

Commissioner Bell gave an up-to-date report on the vault door controversy.

Rep. LaMott was opposed to taking a consensus of opinion as the case was pending and the delegation didn't have any authority and shouldn't influence the court.

Rep. Brummer gave his opinion of the situation, and stated Mrs. Fortier wanted to move but couldn't without approval of the Superior Court. He stated that he supported Mrs. Fortier's position that the door should be moved.

Comm. Bell stated they planned to have Open House in the spring, but he has not been in favor of the building construction from the beginning.

Rep. Stevenson supported Mrs. Fortier.

Discussion ensued.

Rep. Stevenson moved that a consensus of the delegation be taken as to whether the probate vault door be changed.

Rep. Tilton seconded the motion.

Discussion followed.

Rep. Stevenson said if we vote our preference, it might influence the court decision.

Rep. Chamberlin and Rep. LaMott stated they would not vote.

Rep. Higgins said he didn't have all the facts or alternatives and hated to vote.

Rep. Mann asked how many people present had been in the new court house. Show of hands indicated 10 members had been in the court house.

Rep. Gemmill moved that Rep. Stevenson's motion be laid on the table.

Rep. LaMott seconded the motion. The motion was adopted.

Rep. Mann moved adjournment, seconded by Rep. Tilton.

Respectfully submitted,
JOHN H. TILTON.

Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Tuesday, April 18, 1972

No. Haverhill Court House

10:00 A. M.

Members present: Tilton, Buckman, Brummer, Duhaime, Chamberlin, Gardner, Sears, Dudley, McGee and LaMott.

Chairman Sears opened the meeting and said the purpose of the meeting was to review the 1972 budget requests and to take up other pertinent matters.

Evelyn Smith said the County was in need of money as the necessary papers required by Bond Council for \$500,000 loan authorized at the Feb. 28, 1972, Executive Committee meeting were tied up in red tape and borrowing on additional Serial Notes for court house construction was held up due to discrepancies in voted amounts.

Rep. Brummer said the Executive Committee could authorize additional borrowing until the red tape and discrepancies were cleared up.

Rep. Brummer said the public should be informed of Executive Committee meetings through news med-

dia and he read the "Right to Know" law.

Rep. Brummer moved that the Executive Committee first take up the matter of salary recommendations as required by statute.

Rep. Chamberlin seconded the motion. The motion was adopted.

Rep. Gardner moved that the County Attorney's salary be increased to \$10,000.00 as of July 1, 1972.

Rep. Sears seconded the motion.

Rep. Dudley asked if this increase didn't exceed the 5.5% limitation established by the Price-Wage Board.

Rep. Tilton said the limitation didn't apply as the County Attorney's job was part-time, and the salary increase reflected increased time on the job.

The motion was unanimously adopted.

Rep. Gardner moved that the Register of Deeds' salary be increased to \$12,200 as of July 1, 1972.

Rep. McGee seconded the motion. Discussion followed.

Rep. LaMott moved that Rep. Gardner's motion be amended to increase the Register of Deeds' salary by the amount of 5.5% as of July 1, 1972.

Rep. Duhaime seconded the motion. Rep. LaMott's motion was adopted.

Rep. Gardner's motion as amended was adopted.

Rep. LaMott moved that the employees of the Register of Deeds be given a 5.5% raise as of July 1, 1972.

Rep. Gardner seconded the motion. The motion was unanimously adopted.

Rep. LaMott moved that the salary of the Sheriff be increased 5.5% as of July 1, 1972.

Rep. Gardner seconded the motion. The motion was adopted.

Rep. Dudley moved that the County Commissioners' salary remain the same.

Rep. LaMott seconded the motion. The motion was unanimously adopted.

Rep. Dudley moved that the County Treasurer's salary remain the same.

Rep. LaMott seconded the motion. The motion was

adopted.

Rep. Chamberlin moved, having voted with the majority, that the Executive Committee reconsider its actions in voting a \$2,000 salary increase for the County Attorney.

Rep. LaMott seconded the motion. Discussion followed.

On a roll call vote, the motion lost 6 to 4. Tilton-no, Buckman-no, Brummer-no, Duhaime-yes, Chamberlin-yes, Gardner-no, Sears-no, Dudley-yes, McGee-no, LaMott-yes.

Chairman Sears said the Town of Plymouth would like a sale price on the Plymouth Court House before May 16th.

Rep. Brummer moved that the Executive Committee recommend to the Delegation that the Plymouth Court House be offered for sale to the Town of Plymouth for \$70,000.

Rep. Tilton seconded the motion.

On a roll-call vote the motion was adopted 8 to 2. Tilton-yes, Buckman-no, Brummer-yes, Gardner-yes, Sears-no, McGee-yes, Duhaime-yes, Chamberlin-yes, Dudley-yes, LaMott-yes.

Rep. Brummer read statute providing fiscal year of a county could be changed by a 2/3 vote of the Executive Committee.

Chairman Sears recessed the meeting until 12:15 P. M.

Chairman Sears reconvened the meeting at 1:15 P. M. and distributed copies of the Sub-Committee's recommendation on the Sheriff's budget.

Discussion followed on Sheriff's budget.

Rep. Buckman moved that the Sheriff's budget be referred back to the sub-committee for further study.

Rep. LaMott seconded the motion. The motion was adopted.

Rep. Dudley moved that new members be put on the sub-committee.

Rep. Chamberlin seconded the motion. The motion was adopted.

Rep. Dudley suggested LaMott and Brummer as new members.

Chairman Sears agreed and named Chamberlin as chairman of the five-member sub-committee.

Rep. Dudley said it was her intent the old members be removed.

Rep. Chamberlin moved that the sub-committee consist of the following five members: Chamberlin, Sears, Duhaime, LaMott and Brummer.

Rep. Buckman seconded the motion.

The motion was adopted, Dudley and Duhaime voting no.

Chairman Sears announced the sub-committee would meet with the Sheriff at 9:00 A. M., Friday, April 21st, in the Court House.

The Executive Committee reviewed the budget.

Rep. Tilton moved that the Executive Committee authorize the Commissioners to borrow \$100,000 in anticipation of taxes.

Rep. McGee seconded the motion. The motion was unanimously adopted.

Chairman Sears moved adjournment, seconded by Rep. Chamberlin.

Respectfully submitted,
JOHN H. TILTON.

Clerk

GRAFTON COUNTY SPECIAL COMMITTEE MEETING

Friday, April 21, 1972

**Commissioners' Office, No. Haverhill Court House
10:00 A. M.**

Members present: Chamberlin, Brummer, Duhaime, LaMott.

Sub-Committee, appointed to determine a recommended budget for the Sheriff's Department for 1972, met with Sheriff Ash to agree on a workable budget.

After much discussion, the Committee and Sheriff Ash agreed on an operating budget of \$86,931.88 (which includes the Sheriff's salary, 3 full time criminal deputies, and 3 cruisers among other recommendations) plus \$6,000.00 for Lebanon dispatching and \$1,500.00 for special deputy services of Dr. Bricker in 1969, for a Total Budget Request of \$94,431.88.

The meeting adjourned at 12:15 P. M.
 NELSON H. CHAMBERLIN,
 Clerk Pro-Tem

**GRAFTON COUNTY
 EXECUTIVE COMMITTEE MEETING**

Tuesday, April 25, 1972
Probate Court Room, North Haverhill
10:30 A. M.

Members present: Sears, Chamberlin, Van Gardner, LaMott, Brummer, Buckman, Duhaime, Dudley.

Meeting opened at 10:30 A. M.

Purpose, to discuss County Budget Requests and to make recommendations.

Hon. Judge William Johnson was invited in by Chairman Sears and gave a brief statement of court needs as pertains to Deputy Sheriffs.

Executive Committee accepted the Sub-Committee report on Sheriff's budget.

Adjourned at 3:30 P. M.

MADISON W. SEARS,
 Clerk Pro-Tem

**GRAFTON COUNTY
 EXECUTIVE COMMITTEE MEETING**

Monday, May 1, 1972
No. Haverhill Court House
10:00 A. M.

Members present: Brummer, Dudley, Tilton, Duhaime, Buckman, LaMott, Gardner, Chamberlin, Sears.

Vice-Chairman Chamberlin called the meeting to order and said the purpose of the meeting was to go over the Budget with the Commissioners.

Rep. Lamott and Rep. Chamberlin wished to be recorded as opposed to increasing the County Attorney's salary.

Rep. Chamberlin moved that the Register of Deeds' salary be increased to \$12,200.

Rep. Gardner seconded the motion.

Rep. Brummer moved that Rep. Chamberlin's mo-

tion be amended to increase the Register of Deed' salary to \$12,500.

Rep. Chamberlin seconded the motion.

Rep. Brummer's amendment was adopted 6 to 2 on a show of hands.

Rep. LaMott spoke against the motion as amended.

Rep. LaMott moved the previous question.

Rep. Duhaime seconded the motion.

The motion was adopted.

Rep. Chamberlin's motion as amended lost 6 to 3 on a show of hands.

Rep. Brummer moved reconsideration of Rep. Chamberlin's motion as amended.

Rep. Chamberlin seconded the motion.

Chairman Sears ruled the motion out of order, as Rep. Brummer had not voted with the majority.

Rep. Duhaime moved that the Register of Deeds' salary be increased 5.5% as of January 1, 1972.

Rep. Buckman seconded the motion.

Rep. Duhaime's motion was adopted 5 to 4 on a show of hands.

Chairman Sears said that the agreed figure for salaries of the Register of Deeds' Department was \$32,000.

Rep. Brummer moved that the Executive Committee write a letter asking the Clerk of Superior Court to confer with the Presiding Justice to expedite the whole procedure of the Probate vault door litigation.

Chairman Sears seconded the motion.

The motion was adopted, Rep. LaMott and Rep. Dudley abstaining.

Rep. LaMott moved that the figure for the Sheriff's Department budget be \$95,128.30.

Rep. Duhaime seconded the motion.

Rep. LaMott moved that his motion be amended to make the figure for the Sheriff's Department budget \$95,928.30

Rep. Tilton seconded the motion.

Rep. LaMott's amendment was adopted 6 to 3 on a show of hands.

Rep. Gardner moved that all members of the Sheriff's Department pay for their own meals in Grafton

County.

Rep. Tilton seconded the motion.

The motion was unanimously adopted.

Chairman Sears declared a recess for lunch.

Chairman Sears reconvened the meeting at 1:30 P. M.

Rep. Tilton moved reconsideration on the Sheriff's budget.

Rep. Gardner seconded the motion.

The motion was unanimously adopted.

Rep. Dudley moved the Sheriff's budget be laid on the table.

Chairman Sears seconded the motion.

The motion was adopted.

Rep. Dudley moved reconsideration on the Register of Deeds' budget.

Rep. Brummer seconded the motion.

The motion was adopted.

Rep. Dudley moved that the salaries for the Register of Deeds' Department be \$30,000.

Rep. Gardner seconded the motion.

The motion was unanimously adopted.

Rep. LaMott asked Commissioner Baker to check into the unauthorized use of telephones in the court house.

Rep. Dudley moved that \$2,000 be put into the budget for the redecoration of the Lebanon court room.

Rep. LaMott seconded the motion.

Rep. LaMott moved that Rep. Dudley's motion be amended to stipulate that the \$2,000 be the final payment.

Rep. Dudley seconded the motion.

Rep. LaMott's amendment was adopted.

Rep. Dudley's motion as amended was adopted.

Rep. Tilton moved that the Sheriff's budget be taken from the table.

Chairman Sears seconded the motion.

The motion was adopted.

Rep. LaMott moved that the figure for the Sheriff's department budget be \$100,428.30.

Rep. Buckman seconded the motion.

On a roll call vote the motion was adopted 6 to 2

with 1 abstention. Tilton-yes, Brummer-abstained, Dudley-no, Duhaime-yes, Buckman-yes, LaMott-yes, Gardner-yes, Chamberlin-no, Sears-yes.

Rep. Buckman moved adjournment, seconded by Rep. Duhaime.

JOHN H. TILTON.

Clerk

GRAFTON COUNTY CONVENTION MEETING

Monday, May 15, 1972

Probate Court Room, No. Haverhill Court House

2:00 P. M.

Members present: Gardner, Rich, Tilton, Higgins, McGee, Brummer, Chamberlin, LaMott, Mann, Menge, David Bradley, Nutt, Gemmill, Dow, Foster, Duhaime, Tremblay, Dudley, Merrill, Altman, Krainak, Buckman, Bell, Sears, Richard Bradley, Mitchell.

Chairman Sears opened the meeting and said the purpose of the meeting was to vote on the 1972 Budget and to establish the sale price on the Plymouth Court House.

Rep. Brummer moved that the Convention raise and appropriate the sum of \$1,848,571.44 for the 1972 Budget and raise by taxes the sum of \$1,001,077.65.

Rep. Dudley moved that Rep. Brummer's motion be amended to increase account number 105 by the sum of \$500.00, thereby making the total under Administrative \$41,600.00.

Rep. McGee seconded the motion.

The motion was adopted.

Rep. Menge moved to amend the Grafton County 1972 Budget as recommended by the Executive Committee - 5/1/72, under "EXPENDITURES" as follows:

"Sheriff's Department \$71,687.44
and under "DEPARTMENTAL BREAKDOWN," to
read:

SHERIFF'S DEPARTMENT

151	Salary: Sheriff (Jan.-June)	\$ 5,500.00
	(Raised to \$11,605 Eff. 7/1-	
	July-Dec.)	5,802.50

	Salary: Clerical	5,200.00
152	Deputies - Jan. thru June	26,460.00
	Deputies - Eff 7/1/72:	
	Court Deputies	7,000.00
	Court Deputies - expenses	1,600.00
153	Communications	4,050.84
	Wats Line for dispatch (@	
	2,527.80 Eff 7/1/72)	1,263.90
154	Supplies	1,486.04
156	Travel Expenses (Sheriff)	1,312.20
157	Insurance, Bonds & Hosp.	2,031.00
	Social Security	3,109.76
158	Equipment: Repairs	171.20
159	New Equipment: Trade Cruiser	2,000.00
	Court Blazers	200.00
	Sub-Total	<hr/> \$ 67,187.44
	Lebanon Dispatching	3,000.00
	Dr. Bricker, Spec. Deputy 1969	1,500.00
	TOTAL	<hr/> \$ 71,687.44

Rep. Nutt seconded the motion.

Rep. Merrill moved the previous question.

Rep. Gardner seconded the motion.

The motion was adopted.

On a roll call vote Rep. Menge's amendment lost 21 to 4. Gardner-no, Rich-no, Tilton-no, Higgins-no, McGee-no, Brummer-no, LaMott-no, Mann-no, Mengeyes, David Bradley-yes, Nutt-yes, Gemmill-no, Dow-no, Foster-no, Duhaime-no, Tremblay-yes, Dudley-no, Merrill-no, Altman-no, Krainak-no, Buckman-no, Bell-no, Sears-no, Richard Bradley-no, Mitchell-no.

Rep. Dudley moved that this Grafton County Convention, by the vote of the Delegates present, appropriate \$1,000.00 in the 1972 Budget toward the operation of the only full service air facility in the County, namely the Lebanon Regional Airport.

Rep. Duhaime seconded the motion.

Rodney Poland spoke in favor of the motion.

Rep. Brummer moved to amend Rep. Dudley's motion to include the sum of \$1,000 for the North Haverhill Airport.

Rep. LaMott seconded the motion.

Rep. Higgins moved the previous question.

Rep. Tilton seconded the motion.

The motion was adopted.

On a show of hands, Rep. Brummer's amendment was adopted 13 to 10.

On a show of hands Rep. Dudley's motion as amended was adopted 20-6.

Chairman Sears moved that the figure for account number 929 be increased from \$13,500 to \$15,700.

Rep. Dudley seconded the motion.

Chairmen Sears said that his motion called for the deletion of \$7,000 for the silo unloader and the inclusion of \$9,200 for the Laconia silo of which \$8,000 was for moving the silo and \$1,200 for the base.

Rep. Menge moved the previous question.

Rep. Foster seconded the motion.

The motion was adopted.

Chairman Sears' motion was adopted.

Rep. Lamott moved that the figure of \$5,500 for the jail recreation fence be deleted from the budget.

Rep. Dudley seconded the motion.

Rep. Higgins moved the previous question.

Rep. Dudley seconded the motion.

The motion was adopted.

On a roll call vote Rep. LaMott's motion lost 14 to 10. Gardner-yes, Rich-yes, Tilton-no, Higgins-no, McGee-yes, Brummer-no, Chamberlin-yes, LaMott-yes, Mann-no, Menge-no, David Bradley-no, Nutt-no, Gemmill-no, Dow-no, Foster-no, Duhaime-no, Tremblay-yes, Dudley-no, Altman-no, Krainak-yes, Buckman-yes, Sears-yes, Richard Bradley-yes, Mitchell-no.

The question now being on Rep. Brummer's motion as amended that the Convention raise and appropriate the sum of \$1,853,271.44 for the 1972 Budget and raise by taxes the sum of \$1,055,777.65.

The motion was unanimously adopted.

Rep. Brummer moved that the Convention authorize the Commissioners to offer to sell to the Town of Plymouth the Plymouth Court House for the sum of \$70,000 to be paid by serial notes, interest free, \$10,000 each year starting January 1, 1973, through Jan-

uary 1, 1979, such money to be used to reduce the bonded indebtedness of the North Haverhill Court House.

Rep. Gardner seconded the motion.

Chairman Sears turned the meeting over to Vice Chairman Chamberlin.

Rep. Menge moved that Rep. Brummer's motion be amended to authorize the Commissioners to sell to the Town of Plymouth the Plymouth Court House as well as the plot of land under the library for the sum of \$50,000 to be paid in 20 years at 4½ % interest.

Rep. LaMott seconded the motion.

Rep. Buckman moved that Rep. Brummer's motion as amended be amended to authorize the Commissioners to offer to sell to the Town of Plymouth the Plymouth Court House and land under the library for the sum of \$25,000 to be paid in 20 years at 4½ % interest.

Rep. Higgins seconded the motion.

Rep. Mann moved the previous question.

Rep. Higgins seconded the motion.

The motion was adopted.

On a roll call vote Rep. Buckman's amendment lost 12-12. Gardner-no, Rich-no, Tilton-no, Higgins-yes, McGee-yes, Brummer-no, Chamberlin-yes, LaMott-no, Mann-yes, Menge-no, David Bradley-no, Nutt-no, Gemmill-yes, Dow-no, Foster-yes, Duhaime-yes, Tremblay-no, Dudley-no, Altman-yes, Krainak-no, Buckman-yes, Sears-yes, Richard Bradley-yes, Mitchell-yes.

Rep. LaMott moved the previous question.

Rep. Higgins seconded the motion.

The motion was adopted.

On a roll call vote Rep. Menge's amendment lost 18-6. Gardner-yes, Rich-yes, Tilton-no, Higgins-no, McGee-no, Brummer-no, Chamberlin-no, LaMott-yes, Mann-no, Menge-yes, David Bradley-no, Nutt-no, Gemmill-no, Dow-yes, Foster-no, Duhaime-no, Tremblay-yes, Dudley-no, Altman-no, Krainak-no, Buckman-no, Sears-no, Richard Bradley-no, Mitchell-no.

Rep. LaMott moved that Rep. Brummer's motion be amended to authorize the Commissioners to offer

to sell to the Town of Plymouth the Plymouth Court House and land under the library for the sum of \$49,000, interest free, to be paid in five years.

Rep. Duhaime seconded the motion.

Rep. David Bradley moved the previous question.

Rep. LaMott seconded the motion.

The motion was adopted.

On a roll call vote Rep. LaMott's amendment was adopted 16 to 6. Gardner-yes, Rich-yes, Tilton-no, Higgins-yes, McGee-yes, Brummer-no, LaMott-yes, Mann-no, Menge-yes, David Bradley-yes, Nutt-yes, Gemmill-no, Dow-yes, Foster-yes, Duhaime-yes, Tremblay-yes, Dudley-yes, Altman-no, Krainak-yes, Buckman-yes, Sears-abstained, Richard Bradley-yes, Mitchell-no.

Rep. Brummer moved that Rep. Brummer's motion as amended be amended to provide that the \$49,000 be paid in 5 equal yearly installments, such amounts to be used to reduce the bonded indebtedness of the North Haverhill Court House.

Rep. Krainak seconded the motion.

Rep. Sears moved the previous question

Rep. Krainak seconded the motion.

The motion was adopted.

Rep. Brummer's amendment was unanimously adopted.

Rep. LaMott moved the previous question.

Rep. Duhaime seconded the motion.

The motion was adopted.

The question being on Rep. Brummer's motion as amended, the motion was unanimously adopted.

Rep. David Bradley moved that the Chairman of the Delegation be hereby authorized and directed to appoint a committee to study the feasibility and desirability of funding the Sheriff's Department law enforcement budget in part through contracts with those towns in the county desiring to contract for such services and further to study the priorities of the Sheriff's Department law enforcement budget in relation to the other needs of the county, and to make its report and recommendations to the Delegation by November 1, 1972.

Rep. Sears seconded the motion.

Rep. Menge moved that Rep. David Bradley's motion be amended to authorize the Commissioners to apply to the Crime Commission for funds for this study.

Rep. David Bradley seconded the motion.

Rep. Brummer moved the previous question.

Rep. Higgins seconded the motion.

The motion was adopted.

Rep. Menge's amendment was adopted.

Rep. David Bradley's motion as amended was adopted.

Rep. LaMott moved to add to the 1972 Budget the amount of \$2,640.00 for a Juvenile Officer. The motion was not seconded.

Rep. Brummer moved adjournment, seconded by Rep. LaMott. Motion adopted.

JOHN H. TILTON.

Clerk

Grafton County Convention

GRAFTON COUNTY

PUBLIC HEARING

On the Borrowing of Serial Notes to Complete Payment on the New Court House

Monday, June 26, 1972

**Probate Court Room, No. Haverhill Court House
10:00 A. M.**

Vice-Chairman Chamberlin opened the hearing.

Rep. Merrill asked why the hearing and Delegation Meeting were necessary.

Rep. Brummer said that the hearing and delegation meeting were necessary as the December 7, 1970 meeting had been judged illegal, and the April 19 and April 29, 1971 meetings failed to meet Bond Council requirements.

Rep. Radway said these illegal meetings cost the taxpayers about \$500.00 a meeting.

Rep. Brummer estimated that \$1,500.00 had been wasted on illegal meetings.

Vice-Chairman Chamberlin closed the public hearing.

JOHN H. TILTON.

Clerk

Grafton County Convention

**GRAFTON COUNTY
DELEGATION MEETING**

**On the Borrowing of Serial Notes to Complete Payment
on the New Court House**

Monday, June 26, 1972

Probate Court Room, No. Haverhill Court House

10:30 A. M.

Members present: Gardner, Rich, Tilton, Higgins, McGee, Brummer, Chamberlin, LaMott, Radway, Gemmill, Dow, Duhaime, Tremblay, Dudley, Merrill, Altman, Buckman, Bell, Sears, Richard Bradley Mitchell.

Chairman Sears opened the meeting, which was open to the public.

Rep. LaMott moved that the delegation authorize the Commissioners to borrow \$183,546.00 by Serial Notes to complete payment on the new Court House.

Rep. Gardner seconded the motion.

Chairman Sears asked if everything was legal this time.

Commissioner Bell said "I think so."

Commissioner Clement said Yes.

On a roll call vote Rep. LaMott's motion was adopted by a vote of 21 to 0, such being the necessary 2/3rds. Gardner-yes, Rich-yes, Tilton-yes, Higgins-yes, McGee-yes, Brummer-yes, Chamberlin-yes, LaMott-yes, Radway-yes, Gemmill-yes, Dow-yes, Duhaime-yes, Tremblay-yes, Dudley-yes, Merrill-yes, Altman-yes, Buckman-yes, Bell-yes, Sears-yes, Richard Bradley-yes, Mitchell-yes.

Rep. LaMott moved that the Delegation authorize the Commissioners to borrow \$400,000.00 in anticipation of taxes at the best bid possible.

Rep. Merrill seconded the motion.

Discussion on legality of motion.

Rep. Dudley moved the previous question.

Rep. LaMott seconded the motion.

Rep. Dudley's motion was adopted.

Rep. LaMott's motion was unanimously adopted.

Commissioner Baker said that the statutes required that borrowing in anticipation of taxes had to be authorized by the Executive Committee.

Rep. Merrill moved that the delegation go on record advising the Commissioners to cooperate fully with what Mrs. Fortier thinks must be done in regards to the Probate vault door.

Rep. Brummer seconded the motion.

On a roll call vote, Rep. Merrill's motion was adopted by a vote of 19 to 2. Gardner-yes, Rich-yes, Tilton-yes, Higgins-yes, McGee-yes, Brummer-yes, Chamberlin-yes, LaMott-no, Radway-yes, Gemmill-yes, Dow-yes, Duhaime-yes, Tremblay-yes, Dudley-yes, Merrill-yes, Altman-yes, Buckman-yes, Bell-no, Sears-yes, Richard Bradley-yes, Mitchell-yes.

Rep. Brummer moved that the Commissioners be instructed to expedite the quiet of title of the Plymouth Court House.

Rep. LaMott seconded the motion.

Rep. Brummer's motion was adopted.

Discussion on Miss Bagonzi's taking of Grafton County archives.

Rep. Radway moved that the Chairman appoint a sub-committee of 3 to investigate and recommend a policy on the archives and to report back to the delegation.

Rep. Merrill seconded the motion.

Rep. Radway's motion was adopted.

Rep. Gardner moved adjournment, seconded by Rep. Rich. Motion adopted.

JOHN H TILTON,

Clerk

Grafton County Convention

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Monday, June 26, 1972

Probate Court Room, No. Haverhill Court House

11:00 A. M.

Members present: Gardner, Tilton, McGee, Brum-

mer, Chamberlin, LaMott, Duhaime, Dudley, Buckman, Sears.

Chairman Sears opened the meeting, which was open to the public.

Rep. LaMott moved that the Executive Committee authorize the Commissioners to borrow \$400,000.00 in anticipation of taxes at the best possible rate.

Rep. Brummer seconded the motion.

The motion was unanimously adopted.

Rep. McGee moved adjournment, seconded by Rep. Tilton. Motion adopted.

JOHN H TILTON,

Clerk

Grafton County Convention

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Monday, August 7, 1972

**Commissioners' Office, No. Haverhill Court House
10:30 A. M.**

Members present: Sears, Tilton, Dudley, Gardner, LaMott, Buckman, Chamberlin, Brummer.

Chairman Sears opened the meeting and said the purpose of the meeting was to review the six month budget statement, discuss certain adjustments, and review the status of the Plymouth Court House issue.

Rep. LaMott moved that the Executive Committee authorize the Commissioners to transfer \$600 to Delegation Expense from funds not otherwise expended.

Rep. Buckman seconded the motion.

The motion was adopted.

Rep. Brummer asked if the cost of moving the Probate Vault Door was less than the cost of the litigation.

Commissioner Baker said probably yes.

Rep. LaMott moved that the Executive Committee go on record as being opposed to the purchase of a typewriter for Mrs. Fortier's Department.

Rep. Gardner seconded the motion.

Rep. Dudley moved that Rep. LaMott's motion be amended to inform Mrs. Fortier in writing of Rep. LaMott's motion and to send a copy to Judge Jones.

Rep. LaMott seconded the motion.

Rep. Dudley's motion was adopted, Rep. Brummer abstaining.

Rep. LaMott's motion as amended was adopted, Rep. Brummer abstaining.

Rep. Brummer moved that the Executive Committee authorize the Commissioners to transfer the necessary funds from funds not otherwise expended in order to pay the Maintenance Engineer \$1,000 extra a year beginning at the third quarter.

Rep. Dudley seconded the motion.

Rep. Dudley moved that Rep. Brummer's motion be amended to authorize the Commissioners to transfer \$780 from funds not otherwise expended in order to pay the Maintenance Engineer \$30 a week more commencing July 1, 1972.

Rep. LaMott seconded the motion.

Rep. Dudley's motion was adopted.

Rep. Brummer's motion as amended was adopted.

Rep. Brummer moved that the Executive Committee send a letter to Judge Johnson requesting a breakdown of all expenses of the Grafton County Superior Court.

Rep. LaMott seconded the motion.

The motion was unanimously adopted.

Rep. Buckman moved adjournment, seconded by Rep. Gardner. Adopted 2 P. M.

JOHN H TILTON,

Clerk

Grafton County Convention

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Monday, November 20, 1972

Commissioners' Office, Court House, No. Haverhill

1:00 P. M.

Members present: Sears, Tilton, Gardner, Buckman, Chamberlin, Duhaime, LaMott, Brummer.

Chairman Sears opened the meeting and said the purpose of the meeting was to review the nine month budget statement.

Rep. Brummer moved that the Commissioners send a letter to all department heads advising them to re-

frain from using County property for personal use.

Rep. LaMott seconded the motion.

Rep. LaMott moved that Rep. Brummer's motion be amended instructing the Commissioners to forbid the use of duplicate registration plates on private and county cars.

Rep. Chamberlin seconded the motion. Rep. LaMott's motion was adopted.

Rep. Brummer's motion as amended was adopted.

Sheriff Ash was called in to clarify the use of cruisers, registration plates on cruisers, and status of radio equipment in Lebanon.

Rep. Brummer wished to be recorded as frowning on the practice of any deputy sheriff taking any judge in a county car to a ball game.

Rep. LaMott moved that the Commissioners meet with the Plymouth Selectmen to effect the consummation of the Plymouth Court House sale on or before December 11, 1972, or else the Executive Committee will request another convention meeting to redetermine the disposition of the Plymouth Court House.

Rep. Gardner seconded the motion. Motion was unanimously adopted.

Rep. Chamberlin moved a resolution that the Executive Committee go on record as being opposed to Director Corson's closing the southern part of the state to deer hunting on November 22 and to the establishing of a deer line.

Rep. LaMott seconded the motion.

Treasurer Willard Bromage was allowed to speak regarding the responsibilities of treasurer, especially as pertains to borrowing money, and expressed concern over lack of cooperation and understanding from Executive Committee. Treasurer Bromage stated he anticipated overrun on Court House Construction Account and would need Convention approval to make payments in excess of appropriations.

Rep. Buckman moved adjournment, seconded by Rep. Tilton. Adopted.

JOHN H TILTON,

Clerk

Grafton County Convention

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

Monday, December 11, 1972

**Commissioners' Office, Court House, No. Haverhill
9:30 A. M.**

Members present: Sears, Tilton, Gardner, Buckman, Duhaime, LaMott, Brummer.

Chairman Sears opened the meeting and said the purpose of the meeting was to determine action on 1972 unfinished business.

Rep. LaMott moved that the report from Philip Richards be accepted and put in the minutes and be expedited as soon as possible.

Rep. Buckman seconded the motion. The motion was adopted.

REPORT:

December 7, 1972

TO: Councilor Roger Duhaime

FROM: Philip G. Richards

SUBJECT: Grafton County Radio Network

I wish to submit the following information as a status report on the installation and operation of the Grafton County Radio Network.

An agreement between the County of Grafton and the Lebanon City Council was approved on December 6, 1971 establishing a method by which the city would provide night-time and weekend dispatch service to the Sheriff's Department upon the installation of an operational county radio network.

On the third week of November, 1972, a remote unit for the County Base Radio, with antenna, was installed in the Lebanon Police Department.

Problem: This remote unit provides communication with the county sheriff's base unit at the courthouse in Woodsville but *will not* trigger the repeater at Cannon Mountain. An attempt will be made to relocate the antenna to a location which will trigger Cannon Mountain, but until this remote unit has that capability, the Lebanon Police Department is unable to perform dispatch service.

The Watts telephone line has not been installed in

the Lebanon Police Station at this date. It would be of no value until the Cannon Mountain repeater can be triggered by the Lebanon remote unit.

A Crime Commission grant was utilized to purchase and install the remote unit at the Lebanon Police Department.

Assuming that a workable location will be found to allow the Lebanon Remote Unit to activate the Cannon Mountain Repeater, the County will be required to secure a Crime Commission grant for the purchase and installation of the following equipment in the Lebanon Police Department, as specified in the agreement.

1. Communications console with cabinet, turret and multi-station control panel;
2. Illuminated County Map to attach to console;
3. Recorder-reproducer for County radio channel;
4. Necessary installation and modification to correct present Lebanon radio system to console;
5. Assume financial responsibility for maintenance of above equipment and present Lebanon Police Base Equipment;
6. Necessary telephone lines for receiving Sheriff's Department calls;
7. Assume financial responsibility for one-half total cost of present teletype rental and paper;
8. Provide funds not to exceed \$500.00, to be made available to the Supervisor of the Communications Center to establish information systems of emergency resources for each town served by the Center, establishment of a radio procedural manual and locational index maps for dispatch use for the County area; such money to be paid through the Commissioners upon receipt of duly authenticated vouchers.

At the conclusion of the work listed above, the Lebanon Police Department would have the capability of providing dispatch service to the Grafton County Sheriff's Department sixteen hours per day (night time shifts) and twenty-four hours on weekends and holidays.

In summation, it appears that the following steps

must be completed at the earliest possible moment:

1. Lebanon: Relocate antenna to trigger Cannon Mountain Repeater.
2. County: Install Watts telephone line in Lebanon Police Department.
3. County: Secure a Crime Commission grant for the purchase and installation of additional equipment for the Lebanon Police Station as outlined in the agreement.

END OF REPORT:

Rep. LaMott asked about the status of the Plymouth Court House sale.

Chairman Sears explained that the Town of Plymouth had voted by the necessary 2/3rds to authorize the Selectmen to negotiate the purchase of the Plymouth Court House for a sum not exceeding \$49,000. He said that the Commissioners were not empowered to negotiate as the Delegation had set the price and that Selectman Crowley thought the town had a better deal by just renting the court house.

Rep. LaMott moved that the Executive Committee recommend to the Delegation that a delegation meeting be held on December 26, 1972, to redetermine the disposition of the Plymouth Court House, if the County still owned the court house on that date.

Rep. Brummer seconded the motion. The motion was unanimously adopted.

Commissioner Baker said that the Commissioners would draw up a deed and mortgage and send it to the Plymouth Town Attorney for the Selectmens' signatures.

Rep. LaMott moved that the meeting be recessed until 1:30 P. M.

Rep. Duhaime seconded the motion. Motion adopted.

Chairman Sears reopened the meeting at 1:30 P. M.

The Commissioners requested authority to transfer funds within the budget from available funds.

Rep. Brummer and Rep. LaMott wanted to know the specific transfers and have an up-to-date budget report.

Rep. LaMott moved that the Executive Committee

meet on December 26, 1972 at 10:00 A. M.

Rep. Buckman seconded the motion. The motion was adopted.

Rep. Buckman moved adjournment, seconded by Rep. Tilton. Adopted.

JOHN H TILTON,

Clerk

Grafton County Convention

GRAFTON COUNTY DELEGATION MEETING

Monday, December 11, 1972

Probate Court Room, No. Haverhill Court House

11:00 A. M.

Members present: Gardner, Rich, Tilton, Brummer, LaMott, Mann, Menge, Nutt, Gemmill, Dow, Duhaime, Tremblay, Merrill, Altman, Blain, Buckman, Bell, Sears, Richard Bradley, Mitchell.

Chairman Sears opened the meeting and said the purpose of the meeting was to take action on income to be received from Federal Revenue Sharing Funds.

Rep. Brummer moved that the Federal revenue sharing funds received in 1972 be encumbered to be used in 1973 to reduce the bonded indebtedness of the County.

Rep. LaMott seconded the motion.

Rep. Brummer moved the previous question.

The motion was not seconded.

The question being on Rep. Brummer's original motion, the motion lost.

Rep. Mann moved that the Commissioners be authorized to accept Federal Revenue Sharing Funds received in 1972 and place them in a separate account and not to be spent without the Delegation's authority.

Rep. Gardner seconded the motion.

Rep. LaMott moved that Rep. Mann's motion be amended to state that the funds not be spent without a public hearing.

Rep. Merrill seconded the motion.

Rep. LaMott's motion was adopted.

Rep. Mann's motion as amended was adopted.

Rep. Brummer moved that members of the new County Delegation each receive a quarterly audit report of the budget.

Rep. LaMott seconded the motion.

Rep. Merrill moved that Rep. Brummer's motion be amended to state that they receive the report on request.

Rep. Mann seconded the motion.

Rep. Merrill's motion was adopted.

Rep. Brummer's motion as amended was adopted.

Chairman Sears reviewed the status of the Plymouth Court House sale.

Rep. Brummer moved that the Delegation accept the recommendation of the Executive Committee that a Delegation meeting be held on December 26, 1972, to redetermine the disposition of the Plymouth Court House, if the County still owned the court house on that date.

Chairman Sears seconded the motion.

Rep. Merrill moved the previous question.

Rep. LaMott seconded the motion.

The motion was adopted.

The question being on Rep. Brummer's motion, the motion was unanimously adopted.

Chairman Sears closed the meeting at 12:15 P. M.

JOHN H TILTON,

Clerk

Grafton County Convention

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Tuesday, December 26, 1972

**Commissioners' Office, Court House, No. Haverhill
10:00 A. M.**

Members present: Sears, Chamberlin, Tilton, Brummer, LaMott, Dudley, Duhaime, Buckman.

Kenneth Curran of Littleton was also present.

Chairman Sears opened the meeting and said the purpose of the meeting was to approve line item budget transfers and to consider accounting on a Fiscal Year basis.

Treasurer Bromage reviewed the Court House con-

struction account which had an over-run of \$2,567.48, and said that a Delegation vote would be necessary to authorize the payments.

Rep. LaMott said that the exit corridors represented a safety hazard without proper lighting and warning signs.

Rep. Brummer wanted to know if painting the exit corridor walk was in the contract.

Treasurer Bromage said that the building had been accepted on January 24, 1972, and that the performance bond ran out a year from that date.

Rep. LaMott moved that the Commissioners determine within 24 hours who was responsible for the painting of the exit corridors and any other unfinished business and if the contractor was responsible, to take the necessary legal steps to have it finished.

Rep. Brummer seconded the motion.

Commissioner Clement said there was no need to paint the exit corridors.

Rep. LaMott's motion was adopted.

Rep. Brummer moved that the Grafton County Executive Committee adopt the provisions of RSA Chapter 31:94 A, B, C, and D.

Rep. LaMott seconded the motion.

Rep. Brummer explained that the provisions provided for the county going on a fiscal year basis.

Commissioner Clement spoke in favor of the motion.

Commissioner Bell spoke in favor of the motion.

Rep. Buckman moved the previous question, seconded by Rep. LaMott.

The motion was adopted.

On a roll call vote, Rep. Brummer's motion was adopted 8-0. Chamberlin-yes, Brummer-yes, Dudley-yes, Buckman-yes, Sears-yes, LaMott-yes, Tilton-yes, Duhaime-yes.

Chairman Sears reviewed the 11 month budget figures.

Rep. Tilton asked Sheriff Ash what he thought of a "full-time" salaried deputy working 3 days a week as the Senate Sergeant-at-Arms.

Sheriff Ash said he thought it was all right as long

as he did his own work, and he thought that \$6,500 a year was not a living wage.

Rep. LaMott moved that \$6,000 be encumbered for radio system under the Governor's Crime Commission.

Rep. Dudley seconded the motion.

The motion was adopted.

Treasurer Bromage said that he had spoken to the accountant and that he had recommended the Executive Committee allow line item accounts within each department to go over their line item budget as long as the department total did not exceed the budget appropriation.

Rep. Brummer reminded the Executive Committee that the Delegation had voted that the Commissioners could not transfer line item funds without written permission from the Executive Committee.

Rep. Dudley moved that the Executive Committee authorize the Commissioners to make any transfers necessary to pay for over-runs as long as they stayed within the total budget.

Rep. Buckman seconded the motion.

The motion was adopted, Rep. Brummer and Rep. LaMott voting no.

Rep. Duhaime moved adjournment, seconded by Rep. Buckman.

Motion adopted.

JOHN H. TILTON,

Clerk

Grafton County Convention

BUDGET OF GRAFTON COUNTY

SOURCE OF REVENUE	Estimated Revenue Year 1972
Income from Institutions:	
(a) County Home	\$175,200.00
(b) County Nursing Home	338,510.00
(c) County Farm	93,500.00
Rent: Court Houses	6,480.00
Register of Deeds	50,000.00
Reimb. of Expenditures for Support of Poor, Board Chn., etc.	6,800.00
Surplus Food Reimbursements	17,000.00
TOTAL ESTIMATED REVENUE	\$687,490.00

PURPOSES OF EXPENDITURES	Estimated Expenses Year 1972
General Government:	
Salaries of:	
(a) Commissioners	\$7,500.00
(b) Treasurer	500.00
(c) Auditors	400.00
(d) Attorney	9,000.00
(e) Medical Referees	6,750.00
(f) Sheriff	11,302.50
(g) Reg. of Deeds	11,816.00
Expenses of:	
(a) Commissioners, Treasurer	2,500.00
(b) Register of Deeds	30,594.00
(c) Register of Probate	8,560.00
Care & Supplies of Court Houses	61,741.00
Superior Court:	
Jury Payrolls	28,000.00
State vs Payrolls	1,000.00
Masters' Fees	2,000.00
Stenographer	15,000.00
Expenses of Attorney's Office	6,018.00
Clerk of Court	21,010.00
Sheriff's Dept. & Deputies	85,484.94
Gov. Comm. on Crime & Delinquency	6,375.00

Public Welfare:

County Home	194,401.00
County Farm	111,710.00
County Jail	89,810.00
County Nursing Home	460,803.00
Support of Poor Off Farm	43,000.00
Old Age Assistance	108,600.00
Board & Care of Children	50,000.00
Soldiers' Aid	22,000.00
Aid to Disabled	20,000.00
Welfare Administration	35,430.00
Surplus Foods Admin.	18,000.00
Accountant Services	3,500.00

Interest:

Serial Notes & Temp. Loans	20,476.00
Bonds	144,300.00
Outlay, Court Houses	500.00

Indebtedness:

Serial Notes	16,100.00
Bonds	145,000.00

All Other Payments:

Cooperative Extension Service	46,840.00
White Mt. Community Services	1,000.00
Airports	2,000.00
Moving Expenses	2,000.00
Delegation Expenses	2,250.00

TOTAL EXPENDITURES	\$1,853,271.44
Less Revenue	687,490.00
Less 1971 Surplus	160,003.79

AMOUNT TO BE RAISED BY
COUNTY TAX

\$1,005,777.65

REPORT OF GRAFTON COUNTY COMMISSIONERS

To The Citizens of Grafton County:

As required by Statute, the Commissioners of Grafton County submit herewith the report of the various County Officials for the year ending December 31, 1972.

The new court house in North Haverhill was completed in early January, 1972, and most offices moved into the new building by mid January. The Sheriff's Department moved into their new quarters in mid February, and the Register of Probate's Office got settled in late August. The Departments are pleased with their new and spacious working areas. The new Court House dedication in July had a large turn out of interested citizens to tour the structure.

The most noticeable change in budget appropriation came about in the Sheriff's Department when it was voted to put three criminal deputies on a full-time salaried basis, effective July 1st, with each to have a county owned cruiser.

Welfare, along with most expenditures, continues on the upward trend. State Welfare picked up the new program of Mentally Disabled effective July 1st, which had its effect on County Budget as an increased revenue for the home—hospital, but as an unappropriated expenditure to the Commissioner's Welfare Budget as the legally liable agency must reimburse the State a percentage of such programs.

The 1972 Budget ended with a sizeable plus in revenue, and total expenditures ran slightly under appropriation, making an overall cash surplus of \$74,000.

We feel that Grafton County has a model Surplus Foods Program due in most part to our capable Surplus Foods Administrator and conscientious town handlers. The program continues to expand and is still partially reimbursed under the Federal Monetary Support Program. We are pleased to report that of the 38 towns and 1 city in Grafton County, 36 are active in the program.

We wish to express our appreciation to our staff

of employees, the County Delegation, the various town officials, and the State Welfare Department for their continued cooperation.

Respectfully submitted,

KENNETH G. BELL, Chairman

GEORGE F. CLEMENT, Clerk

WILLIAM A. BAKER

Grafton County Commissioners

January 17, 1973

Board of County Commissioners

Grafton County

Woodsville, New Hampshire 03785

Gentlemen:

We have examined the Balance Sheets of Grafton County as at December 31, 1972 and the related Statements of Revenue and Expenses for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. The supplementary data consisting of Cost Statements for the Hospital, Institution and Jail are unaudited but are provided as additional information for County officials.

In accordance with the accounting practices followed by municipalities, the accounts are kept on a modified accrual basis under which the more important and related Statements of Revenue and Expenses for property, plant and equipment are expensed in the year of purchase.

In our opinion, the accompanying Balance Sheet and related Statements of Revenue and Expenditures present fairly the position of Grafton County as at December 31, 1972 and its operations for the year then ended in conformity with generally accepted accounting principles for municipalities applied on a consistent basis.

Respectfully submitted,

JOHN E. RICH & CO.

Accountants and Auditors

GRAFTON COUNTY
BALANCE SHEET AS AT DECEMBER 31, 1972

	Assets			
	Court House	Nursing Home	Institution Farm and Jail	Total
Cash	\$ 42,232.92	\$	\$ 300.00	\$ 42,532.92
Accounts Receivable	21,199.05	29,613.40	9,183.08	59,995.53
Inventories		18,299.30	10,582.63	28,881.93
Prepaid Office Supplies	171.65			171.65
Total Assets	\$ 63,603.62	\$ 47,912.70	\$ 20,065.71	\$ 131,582.03
	Liabilities and Surplus			
Accounts Payable	\$ 27,849.39	\$	\$ 635.00	\$ 28,484.39
Surplus - See below	35,754.23	47,912.70	19,430.71	103,097.64
Total Liabilities and Surplus	\$ 63,603.62	\$ 47,912.70	\$ 20,065.71	\$ 131,582.03

Details of Changes in Surplus for the Year Ended December 31, 1972

Balance, January 1, 1972

Add:

Excess of Budget Over Actual Expenses—Exhibit C

\$197,645.95
7,496.08
<hr/>
\$205,142.03

Less:

Excess of Budget Over Actual Revenue—Exhibit B

Adjustment of Radio and Radio Equipment

Encumbered for the Year Ended Dec. 31, 1971

\$ 91,490.54	
10,553.85	102,044.39
<hr/>	<hr/>
	\$103,097.64

Balance, December 31, 1972

**GRAFTON COUNTY
COUNTY INDEBTEDNESS
As At December 31, 1972**

	Date of Issue	Rate of Interest	Total Issue	Balance 12/31/72	Due In 1973	Holder
Bonds						
Nursing Home Bonds	9/1/68	4.75%	\$ 850,000.00	\$ 670,000.00	\$ 45,000.00	National Shawmut Bank, Boston, Massachusetts
Court House Bonds	9/1/70	6.40%	1,800,000.00	1,600,000.00	100,000.00	National Shawmut Bank, Boston, Massachusetts
Serial Notes						
House of Correction	12/5/66	4.05%	70,000.00	28,000.00	7,000.00	Bank of Lebanon Lebanon, N. H.
Arthur Clough Property	6/10/68	4.25%	45,500.00	18,200.00	9,100.00	Littleton National Bank, Littleton N. H.
Court House	11/15/72	4.20%	183,546.00	183,546.00	36,709.20	State of New Hampshire
TOTALS			<u>\$2,949,046.00</u>	<u>\$ 2,499,746.00</u>	<u>\$ 197,809.20</u>	

GRAFTON COUNTY
BALANCE SHEET — COURT HOUSE CONSTRUCTION
As At December 31, 1972

ASSETS

Assets

Cash - Littleton National Bank - Checking	\$ 6,245.55
Cash - Littleton Savings Bank - Savings	80,000.00
Construction Costs	1,985,583.34
	<hr/>
TOTAL ASSETS	\$2,071,828.89

LIABILITIES AND BONDED DEBT

Liabilities

Accounts Payable	\$ 6,895.85
Accrued Interest	76,353.70
Bond Premium - (Net of Costs)	5,033.34
	<hr/>
Total Liabilities	\$ 88,282.89

Bonded Debt

Bonds Payable - National Shawmut Bank	\$1,800,000.00
Note Payable - State of New Hampshire	183,546.00
	<hr/>
Total Bonded Debt	\$1,983,546.00

TOTAL LIABILITIES AND BONDED DEBT	\$2,071,828.89
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Accounts Payable

Offices Unlimited, Inc. - Furniture	\$2,746.82
Littlefield-Wyman Nursery - Landscaping	2,508.03
H. P. Cummings Const. - Extras	906.25
J. Marotti - Files	699.75
Mendoza - Files	35.00
	<hr/>
Total	\$6,895.85

**GRAFTON COUNTY
STATEMENT OF REVENUE AND EXPENDITURES
COURT HOUSE CONSTRUCTION**

For the Period Ending December 31, 1972

Revenue

Bonds Payable	\$1,800,000.00
Loans - Grafton County	197,000.00
Note Payable - State of New Hampshire	183,546.00
Interest Earned	
Certificate of Deposits and Savings Accounts \$	71,873.70
Bond Interest - Accrued at Time of Issue	4,480.00
	<hr/>
	76,353.70
Premium on Bond Issue	11,160.00
	<hr/>

Total Revenue

\$2,268,059.70

Expenditures**Construction Costs**

H. P. Cummings	
Construction Co.	\$1,746,648.36
Robert N. Hotvedt and Assoc. - Architects	147,850.70
Offices Unlimited, Inc.- Furniture	55,890.12
Itek Products - Micro- Film Equipment	14,196.00
A. B. Gile Insurance Co. - Insurance	3,360.00
The Schwamb Corp - Furniture	3,258.00
Littlefield-Wyman - Nursery - Landscaping	2,424.00
Moulton Const. Co. - Land Clearing	2,091.00
White Advertising Co.- Signs	2,164.31
Atkins-Merrill - Plexi-Map	740.00
Louwer Drapes - Blinds	40.00
Harold D. Trojano - Surveying	25.00
	<hr/>

Total Construction Costs

1,978,687.49

Costs Related to Bond Issue

National Shawmut Bank of Boston	5,774.07
Union Leader Corp. - Advt. Bond Issue	141.63
Palmer-Dodge - State of N. H. - Note Costs	205.00
Postage - Mailing Bonds	5.96
<hr/>	
Total Costs Related to Bond Issue	6,126.66
Loans - Grafton County	197,000.00

Total Expenditures	<hr/>	\$2,181,814.15
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Cash Balance, December 31, 1972		\$ 86,245.55
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Littleton National Bank - Checking Account	\$ 6,245.55
Littleton Savings Bank - Savings Account # 64300	80,000.00
	<hr/>

Total	\$ 86,245.55
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**GRAFTON COUNTY
FEDERAL REVENUE SHARING FUND**

As at December 31, 1972

ASSETS

Cash - Littleton Savings Bank	\$ 91,299.00
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FUND BALANCE

Fund Balance	\$ 91,299.00
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Under the Regulations of the Revenue Sharing Program, all monies received by the County has to be kept in a separate fund. The expenditure of Revenue Sharing Proceeds and accrued interest require the approval of the County Delegation.

SCHEDULE OF COUNTY PROPERTY 1972**DESCRIPTION:****Land and Buildings:**

a. Courthouses	\$1,850,000.00
b. Jail	132,500.00
c. County Farm	424,000.00
d. Water System	30,000.00
e. Nursing Home	820,000.00

Furniture and Equipment:

a. Courthouses	70,000.00
b. Jail	7,500.00
c. County Home	70,900.00
d. County Hospital	79,000.00

GRAFTON COUNTY **SUMMARY OF REVENUE**

For the Year Ended December 31, 1972

	1972 Budget	Actual Revenue	Budget More or (Less)
Institution	\$ 175,200.00	\$211,072.68	\$ (35,872.68)
County Nursing Home	338,510.00	343,129.97	(4,619.97)
County Farm	93,500.00	100,997.58	(7,497.58)
Rent of Courthouse	6,480.00	6,660.00	(180.00)
Register of Deeds	50,000.00	62,793.48	(12,793.48)
Reimbursement of Expen- ditures for Support of Poor, etc.			
Old Age Assistance	6,800.00	4,293.69	
Direct Relief		568.60	1,585.31
Board and Care of Children		352.40	
Surplus Food	17,000.00	19,797.13	(2,797.13)
County Taxes	1,005,777.65	1,005,777.65	
Surplus	160,003.79		160,003.79
Miscellaneous		6,337.72	(6,337.72)
Totals	\$1,853,271.44	\$1,761,780.90	\$ 91,490.54

GRAFTON COUNTY SUMMARY OF EXPENDITURES

For the Year Ended December 31, 1972

	1972 Budget	Actual Expendrs	Budget More or (Less)
Administrative	\$ 41,600.00	\$ 41,313.46	\$ 286.54
County Attorney	15,018.00	14,260.77	757.23
Medical Referee	6,750.00	5,200.58	1,549.42
Register of Deeds	42,410.00	42,359.21	50.79
Register of Probate	8,560.00	8,097.98	462.02
Sheriff	96,787.44	91,643.25	5,144.19
Maint. of Court House	61,741.00	61,725.95	15.05
Superior Court	67,010.00	78,483.62	(11,473.62)
Public Welfare	273,080.00	272,163.41	916.59
Jail, Institution & Farms	404,622.00	398,720.46	5,901.54
County Nursing Home	541,303.00	540,443.00	860.00
County Extension	46,840.00	46,840.00	
Interest	127,575.00	122,635.16	4,939.84
Payments on Bonds-Note	109,100.00	109,100.00	
Court House Improvement	500.00	363.75	136.25
Moving Expense	2,000.00	2,067.14	(67.14)
Govnr's. Crime Commission	6,375.00	6,375.00	
Airport — Lebanon & No. Haverhill	2,000.00	2,000.00	
Vault Door Relocation		1,462.62	(1,462.62)
Miscellaneous - Plymouth Court House		520.00	(520.00)
Totals	\$1,853,271.44	\$1,845,775.36	\$ 7,496.08

1972 TAXES FROM TOWNS

Alexandria	\$ 8,599.40
Ashland	24,098.43
Bath	9,524.71
Benton	2,182.54
Bethlehem	20,367.00
Bridgewater	19,562.38
Bristol	44,817.45
Campton	27,578.42
Canaan	22,338.32
Dorchester	2,192.60
Easton	4,344.96
Ellsworth	603.47
Enfield	29,197.73
Franconia	26,301.09
Grafton	7,060.56
Groton	5,159.64
Hanover	144,148.05
Haverhill	35,785.57
Hebron	15,941.58
Holderness	35,292.74
Landaff	4,113.63
Lebanon	145,857.87
Lincoln	33,502.45
Lisbon	13,829.44
Littleton	128,669.13
Lyman	3,962.76
Lyme	17,520.65
Monroe	24,520.86
Orange	2,423.92
Orford	14,463.08
Piermont	10,480.20
Plymouth	40,814.46
Rumney	14,794.99
Sugar Hill	12,401.24
Thornton	15,116.84
Warren	5,592.12
Waterville Valley	10,711.53
Wentworth	6,396.75
Woodstock (1/8/73)	15,509.09

\$1,005,777.65

GRAFTON COUNTY
DETAILS OF EXPENDITURES
COMMISSIONERS' OFFICE
For the Year Ended December 31, 1972

Acct. No.		1972 Budget	Actual Expend.	Budget More or (Less)
	Administrative Expenses			
101	Salaries - Commissioners,			
	Treasurer, Auditors \$	8,400.00	\$ 8,400.00	\$
101.1	Salaries - Clerical	17,200.00	17,186.77	13.23
102	Outside Services	3,500.00	3,500.00	
103	Communications & Postage	1,500.00	1,193.19	306.81
104	Supplies	600.00	356.72	243.28
104.1	Xerox	800.00	754.62	45.38
105	Printing & Binding	1,500.00	1,507.73	(7.73)
106	Travel & Expense	2,500.00	2,356.52	143.48
107	Insurance and Workmen's			
	Compensation	200.00	177.00	23.00
108	Equipment and Repairs	600.00	563.62	36.38
116	Social Security Taxes	1,400.00	1,309.71	90.29
116.1	Blue Cross	450.00	338.97	111.03

Acct. No.		1972 Budget	Actual Expend.	Budget More or (Less)
117	Employees' Retirement	200.00	236.61	(36.61)
118	County Delegation Expense	2,250.00	3,125.58	(875.58)
119	Advertising and Miscellaneous	500.00	306.42	193.58
	TOTALS	\$ 41,600.00	\$ 41,313.46	\$ 286.54
	County Attorney			
121	Salary - Attorney	\$ 9,000.00	\$ 9,000.00	\$
121.2	Clerk Hire	1,800.00	1,800.00	
122	Outside Services	500.00	552.70	(52.70)
123	Communications & Postage	600.00	303.57	296.43
124	Supplies	50.00	10.40	39.60
125	Printing, Binding & Books	500.00		500.00
126	Travel and Expense	2,000.00	2,046.10	(46.10)
127	Insurance and Bonds	100.00	80.00	20.00
128	Social Security Taxes	468.00	468.00	
	TOTALS	\$ 15,018.00	\$ 14,260.77	\$ 757.23
	Medical Referee			
172	Outside Services	\$ 6,750.00	\$ 5,200.58	\$ 1,549.42

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)
TOTALS	\$ 6,750.00	\$ 5,200.58	\$ 1,549.42
Register of Deeds			
131 Salaries	\$30,000.00	\$ 28,643.55	\$ 1,356.45
133 Communications & Postage	1,900.00	1,937.37	(37.37)
134 Supplies	300.00	433.61	(133.61)
134.1 Xerox	1,000.00	1,809.94	(809.94)
134.2 Photocopy	3,000.00	3,244.89	(244.89)
134.3 Microfilm	1,000.00	1,125.89	(125.89)
135 Printing, Binding & Books	1,500.00	1,801.34	(301.34)
136 Social Security Taxes	1,560.00	1,335.87	224.13
136.1 Employees' Retirement	400.00	408.04	(8.04)
137 Insurance, Bonds & Hospital	200.00	369.00	(169.00)
138 Equipment, Repairs and Maintenance	550.00	343.71	206.29
139 New Equipment	1,000.00	906.00	94.00
TOTALS	\$ 42,410.00	\$ 42,359.21	\$ 50.79

Acct. No.		1972 Budget	Actual Expend.	Budget More or (Less)
	Register of Probate			
141	Clerical Hire	\$ 4,300.00	\$ 4,300.00	\$
143	Communications & Postage	1,000.00	1,027.34	(27.34)
144	Supplies	600.00	401.80	(198.20)
144.1	Xerox	800.00	924.34	(124.34)
144.2	Photocopy & Microfilm	500.00	346.68	153.32
145	Printing, Binding & Books	500.00	370.40	129.60
146	Social Security Taxes	600.00	509.75	90.25
147	Insurance and Hospital	100.00	88.00	12.00
148	Equipment, Repairs and Maintenance	160.00	129.67	30.33
	TOTALS	\$ 8,560.00	\$ 8,097.98	\$ 462.02
	Sheriff			
151	Salaries - Sheriff	\$ 11,302.50	\$ 11,302.50	\$
	- Clerical	5,200.00	5,200.00	
151.3	Dispatcher	3,100.00	2,900.00	200.00
152	Outside Services - Deputies	26,460.00	27,536.66	(1,076.66)
152.3	Criminal Deputies - Salaries	9,750.00	9,375.00	375.00

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)
152.4	- Expense 2,250.00	3,189.27	(939.27)
153	Communications & Postage 4,050.84	4,629.09	(578.25)
153.1	Watts Line for Dispatch 1,263.90	751.60	512.30
154	Supplies 1,486.04	1,035.20	450.84
155	Court Deputies - Salaries 7,000.00	3,346.00	3,654.00
155.1	- Expense 1,600.00	1,626.17	(26.17)
156	Travel Expense 2,312.20	1,902.96	409.24
157	Insurance, Bonds & Hospital 2,031.00	1,974.00	57.00
157.1	Social Security Taxes 3,109.76	2,775.63	334.13
158	Equipment and Repairs 171.20	351.99	(180.79)
159	New Equipment 11,200.00	11,938.18	(738.18)
165	Lebanon Dispatching 3,000.00	309.00	2,691.00
166	Dr. Bricker - '69 Deputy 1,500.00	1,500.00	
TOTALS		\$ 91,643.25	\$ 5,144.19
Maintenance of Court House			
181	Salaries \$ 13,000.00	\$ 14,786.80	\$ (1,786.80)
182	Outside Services 1,775.00	804.70	970.30
183	Communication 200.00	308.53	(108.53)

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)
184 Supplies	1,500.00	3,300.25	(1,800.25)
186 Social Security Taxes	650.00	769.32	(119.32)
187 Insurance - Building	6,216.00	6,580.30	(364.30)
188 Equipment and Repairs	400.00	1,957.39	(1,557.39)
188.1 Building Repairs		166.41	(166.41)
189 New Equipment	6,500.00	6,866.00	(366.00)
189.1 Building Improvement			
192 Fuel	16,000.00	10,937.22	5,062.78
193 Electricity	12,000.00	12,090.58	(90.58)
194 Water	500.00	312.00	188.00
195 Care of Grounds	1,000.00	846.45	153.55
196 Partial Renovation Lebanon Court House	2,000.00	2,000.00	
TOTALS	\$ 61,741.00	\$ 61,725.95	\$ 15.05
Superior Court			
201 Allowance for Clerk Hire	\$ 12,500.00	\$ 8,817.54	\$ 3,682.46
202.1 Jury Payroll	28000.00	37,058.71	(9,058.71)

Acct. No.		1972 Budget	Actual Expend.	Budget More or (Less)
202.2	State Vs. Payroll Witness Examinations	1,000.00	1,296.62	(296.62)
202.3	Masters' Fees	2,000.00	3,179.76	(1,179.76)
202.4	Court Stenographers	15,000.00	17,717.81	(2,717.81)
203	Communications & Postage	2,600.00	2,858.95	(258.95)
204	Supplies	750.00	775.84	(25.84)
204.1	Xerox	600.00	754.62	(154.62)
205	Printing, Binding & Books	2,000.00	2,727.70	(727.70)
206	Travel	600.00	1,697.17	(1,097.17)
207	Insurance, Bonds & Hospital	500.00	426.80	73.20
207.1	Social Security Taxes	1,110.00	1,085.65	24.35
208	Equipment Repairs and Maintenance	250.00	86.45	163.55
209	New Equipment	100.00	100.00	
	TOTALS	\$ 67,010.00	\$ 78,483.62	(\$11,473.62)
	Public Welfare			
221	Salaries	\$ 7,300.00	\$ 6,964.00	\$ 336.00
222	Social Security Taxes	380.00	335.08	44.92

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)	
223	Communications & Postage	700.00	612.37	87.63
224	Supplies	200.00	161.13	38.87
226	Travel	1,200.00	905.88	294.12
227	Rent	650.00	623.34	26.66
228	Equipment and Repairs	50.00		50.00
232	Poor Off Farm	43,000.00	33,529.03	9,470.97
233	Soldiers' Aid	22,000.00	16,273.18	5,726.82
234	Surplus Foods Purchase	18,000.00	18,650.57	(650.57)
235.1	Old Age Assistance	95,000.00	101,277.47	(6,277.47)
235.2	Old Age Assistance - Alien	13,600.00	13,583.91	16.09
235.3	Old Age Assistance - APTD	20,000.00	24,167.00	(4,167.00)
235.4	APTD - Mental Disability		10,619.03	(10,619.03)
236	Board and Care of Children	50,000.00	43,461.42	(6,538.58)
237	White Mt. Community Service for Aged	1,000.00	1,000.00	
	TOTALS	\$273,080.00	\$272,163.41	\$ 916.59
	Other			
240	County Extension	\$ 46,840.00	\$ 46,840.00	\$

Acct. No.		1972 Budget	Actual Expend.	Budget More or (Less)
241	Payment of Bonds & Notes	109,100.00	109,100.00	
242	Court House Improvements	500.00	363.75	136.25
243	Interest	127,575.00	122,635.16	4,939.84
	Jail, Institution & Farm	404,622.00	398,720.46	5,901.54
	County Nursing Home	541,303.00	540,443.00	860.00
244	Moving Expense	2,000.00	2,067.14	(67.14)
245	Airports - Lebanon and North Haverhill	2,000.00	2,000.00	
247	Vault Door Relocation		1,462.62	(1,462.62)
250	Miscellaneous - Plymouth Court House		520.00	(520.00)
	TOTALS	\$1,233,940.00	\$1,224,152.13	\$ 9,787.87
	Governor's Crime Commission			
161	Radio	\$ 6,000.00	\$ 6,000.00	\$
162	Coordinator	375.00	375.00	
	TOTALS	\$ 6,375.00	\$ 6,375.00	\$
	TOTALS	\$1,853,271.44	\$1,845,775.36	\$ 7,496.08

DETAIL OF PUBLIC WELFARE ASSISTANCE PAYMENTS

	Support of Poor off Farm	Old Age Assist- ance Including Alien	Board & Care of Children	Soldiers' Aid	Disabled	TOTAL
	\$	\$	\$	\$	\$	\$
Alexandria		1,219.50	1,677.32		297.80	3,194.62
Ashland		5,734.64	5,518.74			11,253.38
Bethlehem	169.10	4,301.45	2,044.80		762.50	7,277.85
Bristol	95.00	3,400.51			1,739.30	5,234.81
Campton		1,972.25			718.32	2,690.57
Canan	180.00	4,428.15	4,480.44	3,780.04	1,570.65	14,439.28
Enfield	1,971.43	3,896.26	2,904.69	142.90	1,374.11	10,289.39
Franconia		1,097.29				1,097.29
Grafton	928.82					928.82
Groton		1,270.60				1,270.60
Hanover	1,255.63	3,874.49	1,813.65		3,152.05	10,095.82
Haverhill	3,892.77	8,397.63	4,241.82	1,255.30	2,248.65	20,036.17
Hebron		253.98				253.98
Holderness		3,415.91			815.00	4,230.91
Landaff	2,411.72		220.00			2,631.72
Lebanon	14,572.44	24,385.20	10,050.77	3,382.26	8,624.16	61,014.83
Lincoln	45.31	7,238.74	1,559.31		1,574.31	10,417.67

Lisbon	612.79	5,275.37	609.81			2,696.33	9,194.30
Littleton	2,800.55	9,036.14	1,532.82	4,774.99		2,950.96	21,095.46
Lyman	195.95	1,408.30				1,604.25	1,604.25
Lyme	1,224.59	1,438.82				1,882.50	4,545.91
Orford		2,303.24	799.04			815.00	3,917.28
Piermont	364.01	4,239.67		71.32		764.39	5,439.39
Plymouth	989.23	7,830.57	4,004.37				12,824.17
Rumney	59.88	1,435.13					4,129.43
Sugar Hill	143.70	2,014.61		2,634.42			2,158.31
Thornton		645.10					645.10
Warren		466.60	1,856.50				2,323.10
Wentworth	465.78	1,487.25					1,953.03
Woodstock	190.13	1,938.52					2,128.65
Accrual							
Adjustments	960.20	400.00	147.34	231.95		2,800.00	4,539.49
Social Security Admin.		55.46					55.46
	<u>\$ 33,529.03</u>	<u>\$114,861.38</u>	<u>\$ 43,461.42</u>	<u>\$ 16,273.18</u>		<u>\$ 34,786.03</u>	<u>\$242,911.04</u>

DETAIL OF ASSISTANCE PAYMENTS
Statement of Old Age Assistance, Boarded Children and Aid to Disabled

	Cases	Amt. Old Age Asst. Incl. Alien	Cases	Amt. Boarded Children	Cases	Amount Disabled
January	126	8,779.15	43	\$ 3,607.18	16	\$ 1,580.60
February	130	9,307.14	41	3,647.82	16	1,619.18
March	132	9,286.14	41	3,927.67	15	1,638.53
April	130	9,130.97	41	4,146.43	16	1,938.70
May	128	9,014.38	44	4,014.82	17	1,923.34
June	130	9,159.21	45	3,959.08	17	2,023.83
July	130	9,210.89	39	2,948.66	17	1,987.78
August	133	9,697.41	40	3,690.25	28	3,503.19
September	134	9,476.21	38	3,477.56	29	3,571.02
October	130	9,356.99	37	3,010.05	30	3,484.65
November	132	12,411.88	39	3,937.02	32	4,729.01
December	131	9,575.55	37	2,947.54	31	3,986.20
Accrual Adjustments		400.00		147.34		2,800.00
Social Security Admin.		55.46				
		<hr/>		<hr/>		<hr/>
		\$114,861.38		\$ 43,461.42		\$ 34,786.03

DELEGATION EXPENSE

Carl F. Altman	\$	79.20
Arthur W. Blain		24.00
David H. Bradley		22.60
Richard L. Bradley		71.40
George Brummer		233.20
Harold V. Buckman		290.60
Nelson H. Chamberlin		195.08
Robert G. Dow		70.80
Frances B. Dudley		237.30
Roger M. Duhaime		236.00
Carl P. Foster		23.60
Van H. Gardner		217.40
John K. Gemmill		71.40
Wayne G. Higgins		42.00
Joseph Krainak		25.80
Paul I. LaMott		188.80
Ezra B. Mann		30.00
Edna B. McGee		103.20
John A. Menge		40.80
Shirley K. Merrill		70.80
Lester E. Mitchell		71.40
David C. Nutt		45.20
Laurence I. Radway		22.60
Marcia Tefft Rich		58.80
Madison W. Sears		253.00
John H. Tilton		217.80
Wilfred J. Tremblay		70.80
		<hr/>
	\$	3,013.58
Postage		12.00
Upton, Sanders		100.00
		<hr/>
	\$	3,125.58

TREASURER'S REPORT**RECEIPTS**

Cash Balance Jan. 1, 1972	\$ 124,387.71
Taxes Collected from Towns	1,005,777.65
1971 Uncollected Taxes Paid	53,405.10
Temporary Loans	750,000.00
Grafton County Hospital	336,524.63
Grafton County Home	210,173.43
Grafton County Farm	86,163.19
Court Houses	6,660.00
Register of Deeds	62,793.48
Reimb.; OAA, Bd. Chn., Dir. Relief	5,214.69
Reimb. Surplus Foods	19,797.13
Clerk Court Income over Expense	6,218.13
Misc. & Accrual Adjustments	18,541.35
Gov. Comm. on Crime & Delinquency	24,514.00
Reimb. on Court House Constr. Acct.	97,000.00
	<hr/>
	\$2,807,170.49
Minus Cash Balance 12/31/72	— 41,732.91
	<hr/>
	\$2,765,437.58

DISBURSEMENTS

Commissioners' Orders	\$ 928,394.25
Home-Hospital Orders	977,522.67
Court Orders	67,161.03
Payment on Temporary Loans	750,000.00
Gov. Comm. on Crime & Delinquency	24,514.00
Payroll Acct.	500.01
Home-Hosp. Acct.	17,345.62
	<hr/>
	\$2,765,437.58

COUNTY AUDITORS' REPORT

For the Year Ended December 31 1972

County Treasurer's Account

Balance on Hand, Jan. 1, 1972	\$ 124,387.71
(Home-Hosp. Acct. = \$17,345.62 and Payroll Acct. = \$500.01; Receivable from and Payable to Comm. Acct.)	
Receipts - Year Ending 12/31/72	2,682,782.78
	<hr/> \$2,807,170.49
Payments - Year Ending 12/31/72	2,765,437.58
	<hr/>
Balance per Cash Book 12/31/72	\$ 41,732.91
	<hr/> <hr/>
Balance in Littleton Nat'l. Bank	70,545.96
Bal. in Woodsville Nat'l. Bank	64,392.39
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As per Statements 12/31/72	134,938.35
Less Outstanding Orders	93,205.44
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Reconciled Bank Balance 12/31/72	\$ 41,732.91
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County Farm Superintendent's Account

Total Amount of Receipts from Home, Hosp. & Farm, Year Ending 12/31/72	\$ 632,861.25
Total Remittances to Commissioners' Account Year Ending 12/31/72	632,861.25
Superintendent's Petty Cash Balance on Hand Jan. 1, 1972	300.00
Superintendent's Petty Cash Balance on Hand Dec. 31, 1972	300.00

**The Honorable County Commissioners
Grafton County Court House
Woodsville, N. H. 03785**

Gentlemen:

As usual, the year was busy, productive and diversified. Farm production exceeded the 1971 level, again thanks to the combined efforts of Douglas Bigelow and Charles Page and their men. The equipment purchased during the year has more than paid for itself in increased efficiency. A bulk tank and gas pump was installed to service both the Sheriff's Dept. and the farm vehicles. The County realized a great saving by buying gasoline through the State Agency. The farm houses were all painted by House of Correction inmates and a new sewage system had to be installed at the Duplex.

The Jail building was altered by our maintenance man to accommodate female prisoners sentenced here. He also brought in new wiring and outlets, as well as new hot water lines. A room was converted to a recreation room and the Episcopal Church of Lisbon donated a new television set. Visits by a social worker from White Mt. Community Services has proven to be a worthwhile endeavor. And, of course, the Jail's answering of the WATS line and the Haverhill Police and fire phones was a material savings for the citizens.

In the Main House, we finally had fluorescent lights installed in the rooms and corridors making a tremendous improvement for our residents. Again, with House of Correction inmate labor, twenty-one rooms were painted. This year saw three "firsts" of which we are very proud. The first booth at the North Haverhill Fair in August and the First Annual Christmas Bazaar. At both of these, our patients and residents displayed and sold articles they had made under the direction of our COTA, Mrs. Sally Apostalas. The Bazaar was sponsored by the Grafton County Home Association and raised over \$200.00 for future activities by our people. The third "first" was the first

annual tea for the volunteers affiliated with R.S.V.P. and they, as well as all the volunteers and members of the Association are to be commended for their loyalty, and dedication we are all deeply indebted to them.

The Nursing Home Annex is full, with the usual waiting list. Dr. Cyrus Eastman, our Staff Doctor, and Mrs. Evelyn Bigelow, our Director of Nurses, and indeed all the employees, bring a sense of T. L. C. along with their enormous medical skill. Whenever possible, workshops, seminars, etc., are attended to maintain a fresh and current view of new techniques.

Our thanks go out to all who labor here, be they employees, volunteers, clergy, the interested public, and to the patients and residents from whom we can all learn a lot.

Our gratitude, too, to you Commissioners for listening to us and supporting us, and to your Staff at the Court House.

A final word of thanks and good wishes to Mrs. Rita Little who retired to sunny Florida the first of October.

Respectfully submitted,
 WILLIAM SIEGMUND,
 Nursing Home Administrator
 IRENE SIEGMUND,
 Co-Administrator

January, 1973

GRAFTON COUNTY
SUMMARY OF REVENUE — NURSING HOME
For the Year Ended December 31, 1972

	1972	Actual	Budget
	Budget	Revenue	More or (Less)
Patient Income	\$315,360.00	\$318,545.82	\$ (3,185.82)
Misc. Nursing Home Income	9,150.00	3,966.54	5,183.46
Medicine and Drugs	14,000.00	20,617.61	(6,617.61)
	<hr/>	<hr/>	<hr/>
TOTALS	\$338,510.00	\$343,129.97	\$ (4,619.97)

SUMMARY OF EXPENDITURES — NURSING HOME
For the Year Ended December 31, 1972

	1972 Budget	Actual Expend.	Budget More or (Less)
Administrative	\$ 81,350.00	\$ 83,846.07	\$ (2,496.07)
Plant	67,700.00	65,944.07	1,755.93
Dietary	72,700.00	73,338.27	(638.27)
Laundry and Linen	28,500.00	27,596.20	903.80
Housekeeping	38,368.00	33,336.39	5,031.61
Nursing	220,600.00	228,881.39	(8,281.39)
Physicians	4,500.00	4,930.50	(430.50)
Pharmacy	17,210.00	19,668.30	(2,458.30)
Other	10,375.00	2,901.81	7,473.19
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TOTALS	\$541,303.00	\$540,443.00	\$ 860.00

GRAFTON COUNTY
DETAILS OF EXPENDITURES—NURSING HOME
For the Year Ended December 31, 1972

Acct. No.		1972 Budget	Actual Expend.	Budget More or (Less)
	Administrative			
1	Salary - Adm. & Dir.			
	of Nurses	\$ 15,200.00	\$ 15,192.37	\$ 7.63
1.1	Salaries - Other	1,700.00	1,812.98	(112.98)
5	Office Supplies & Postage	1,200.00	1,326.20	(126.20)
6	Communications	950.00	1,160.54	(210.54)
9	Advertising & Public Relations		11.13	(11.13)
15	Professional Services	100.00		100.00
20	Social Security Taxes	13,900.00	14,670.29	(770.29)
21	Employees' Retirement	300.00	543.46	(243.46)
22	Insurance (Including Blue Cross)	3,000.00	4,129.10	(1,129.10)
31	Principal Payment - Bonds	45,000.00	45,000.00	
	TOTALS	\$ 81,350.00	\$ 83,846.07	\$ (2,496.07)

Acct. No.		1972 Budget	Actual Expend.	Budget More or (Less)
	Plant			
32	Interest on Bonds	\$ 35,500.00	\$ 34,081.25	\$ 1,418.75
39	New Equipment	1,200.00	1,225.80	(25.80)
41	Salaries - Plant	15,550.00	15,248.70	301.30
44	Electricity & Heat	13,050.00	11,467.81	1,582.19
45	Water & Sewer	500.00	376.03	123.97
46	Maintenance & Repairs	1,600.00	1,434.14	165.86
47	Purchased Services	300.00	1,038.24	(738.24)
49	Supplies - Other		553.10	(553.10)
50	Insurance		519.00	(519.00)
	TOTALS	\$ 67,700.00	\$ 65,944.07	\$ 1,755.93
	Dietary			
51	Salaries - Dietary	\$ 35,700.00	\$ 36,704.63	\$ (1,004.63)
52	Purchases - Food	33,500.00	32,754.71	745.29
56	Maintenance & Repairs - Hospital Kitchen		401.95	(401.95)
59	Supplies & Other Expense	3,500.00	\$ 3,228.45	271.55

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)
59.2 Cooking Gas		248.53	(248.53)
TOTALS	\$ 72,700.00	\$ 73,338.27	\$ (638.27)
Laundry and Linen			
61 Salaries - Laundry	\$ 20,000.00	\$ 21,775.69	\$ (1,775.69)
62 Purchases - Linen	4,500.00	2,454.85	2,045.15
69 Supplies & Other Expense	4,000.00	3,365.66	634.34
TOTALS	\$ 28,500.00	\$ 27,596.20	\$ 903.80
Housekeeping			
71 Salaries - Housekeeping	\$ 33,000.00	\$ 29,106.09	\$ 3,893.91
78 Purchased Services and Exterm.	168.00	120.00	48.00
79 Supplies & Other Expense	5,200.00	4,110.30	1,089.70
TOTALS	\$ 38,368.00	\$ 33,336.39	\$ 5,031.61
Nursing			
81 Salaries - RN's	\$ 53,000.00	\$ 55,913.01	\$ (2,913.01)
81.1 Salaries - LPN's	24,600.00	23,914.85	685.15

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)
81.2 Salaries - Other Nursing Personnel	137,000.00	144,270.36	(7,270.36)
89 Supplies & Other Expense	6,000.00	4,783.17	1,216.83
TOTALS	\$220,600.00	\$228,881.39	\$ (8,281.39)
Physicians			
91 Salaries - Physicians	\$ 4,500.00	\$ 4,500.00	\$
99 Supplies & Other Expenses		430.00	(430.50)
TOTALS	\$ 4,500.00	\$ 4,930.50	\$ (430.50)
Pharmacy			
101 Salaries - Pharmacist	\$ 360.00	\$ 360.00	\$
102 Drugs Purchased	15,500.00	15,851.90	(351.90)
108 Purchased Services	600.00	433.27	166.73
109 Supplies & Other Expense	750.00	3,023.13	(2,273.13)
TOTALS	\$ 17,210.00	\$ 19,668.30	\$ (2,458.30)
Other			
118 Purchased Services	\$ 50.00	\$ 15.00	\$ 35.00

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)
119 Supplies & Other Expense	25.00	18.79	6.21
141 Rehabilitation : Salary - OT	7,000.00		7,000.00
149 Rehabilitation - Supplies	2,500.00	11.75	2,488.25
158 Purchased Services	100.00	276.00	(176.00)
159 Supplies & Other Expense	500.00	1,849.58	(1,349.58)
160 Miscellaneous Services for Residents	100.00	494.19	(394.19)
162 Funeral & Cemetery Exp.	100.00	236.50	(136.50)
TOTALS	\$ 10,375.00	\$ 2,901.81	\$ 7,473.19
TOTALS	\$541,303.00	\$540,443.00	\$ 860.00

GRAFTON COUNTY
SUMMARY OF REVENUE—FARM, HOME AND JAIL
For the Year Ended December 31, 1972

	1972	Actual	Budget
	Budget	Revenue	More or (Less)
Patient Income	\$175,200.00	\$211,072.68	\$ (35,872.68)
Sale of Milk	63,500.00	63,217.39	282.61
Sale of Livestock	10,000.00	12,405.76	(2,405.76)
Sale of Other	2,000.00	1,810.94	189.06
Miscellaneous Home Income		3,349.67	(3,349.67)
Sale of Produce to Home	18,000.00	20,213.82	(2,213.82)
TOTALS	\$268,700.00	\$312,070.26	\$ (43,370.26)

SUMMARY OF EXPENDITURES — FARM, HOME AND JAIL
For the Year Ended December 31, 1972

Acct. No.	1972		Actual		Budget	
	Budget		Expend.		More or (Less)	
Administrative	\$ 35,485.00		\$ 37,612.63		\$ (2,127.63)	
Plant	30,300.00		26,919.10		3,380.90	
Dietary	58,500.00		61,918.77		(3,418.77)	
Laundry and Linen	4,550.00		5,783.05		(1,233.05)	
Housekeeping	11,216.00		11,719.36		(503.36)	
Nursing	40,550.00		41,174.19		(624.19)	
Other	13,800.00		9,332.75		4,467.25	
Jail	98,511.00		93,542.33		4,968.67	
Farm	111,710.00		110,718.28		991.72	
	<hr/>		<hr/>		<hr/>	
TOTALS	\$404,622.00		\$398,720.46		\$ 5,901.54	

GRAFTON COUNTY
DETAILS OF EXPENDITURES — FARM, HOME AND JAIL
For the Year Ended December 31, 1972

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)
411 Salary - Superintendent and Matron	\$ 18,000.00	\$ 17,980.87	\$ 19.13
421 Salaries - Other	1,680.00	1,738.63	(58.63)
425 Office Supplies and Postage	650.00	536.81	113.19
426 Communications	900.00	1,064.19	(164.19)
427 Travel - Auto	275.00	387.87	(112.87)
429 Advertising and Public Relations	100.00	129.73	(29.73)
434 Surplus Foods	500.00	29.03	470.97
440 Social Security Taxes	10,030.00	10,643.46	(613.46)
441 Employees' Retirement	450.00	1,081.44	(631.44)
442 Insurance (Including Blue Cross)	2,900.00	3,919.87	(1,019.87)
449 Soil Conservation		100.73	(100.73)
TOTALS	<u>\$ 35,485.00</u>	<u>\$ 37,612.63</u>	<u>\$ (2,127.63)</u>

Acct. No.		1972 Budget	Actual Expend.	Budget More or (Less)
Plant				
451.1	Insurance	\$ 900.00	\$ 733.40	\$ 166.60
454	Building Improvements	5,000.00	4,620.23	379.77
459	New Equipment	950.00	859.38	90.62
511	Salaries	10,500.00	10,483.48	16.52
512	Fuel and Gas	7,200.00	5,690.47	1,509.53
514	Electricity	1,800.00	2,193.60	(393.60)
515	Water and Sewerage	350.00	258.52	91.48
516	Maintenance and Repairs	3,500.00	985.97	2,514.03
518	Purchased Services	100.00	1,094.05	(994.05)
TOTALS		\$ 39,300.00	\$ 26,919.10	\$ 3,380.90
Dietary				
521	Salaries	\$ 28,500.00	\$ 30,712.04	\$ (2,212.04)
521.3	Employees' Maintenance	500.00	554.08	(54.08)
522	Food Purchases	26,500.00	27,407.00	(907.00)
523	Cooking Gas	250.00	207.96	42.04
526	Maintenance and Repairs	250.00	336.33	(86.33)

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)
529 Supplies & Other Expense	2,500.00	2,701.36	(201.36)
TOTALS	\$ 58,500.00	\$ 61,918.77	\$ (3,418.77)
Laundry and Linen			
531 Salaries	\$ 3,300.00	\$ 4,180.80	\$ (880.80)
532 Purchases - Linen	500.00	766.43	(266.43)
539 Supplies & Other Expense	600.00	615.19	(15.19)
539.1 Maintenance and Repairs	150.00	220.63	(70.63)
TOTALS	\$ 4,550.00	\$ 5,783.05	\$ (1,233.05)
Housekeeping			
541 Salaries	\$ 9,000.00	\$ 10,017.04	\$ (1,017.04)
548 Purchased Services	216.00	216.00	
549 Supplies & Other Expenses	2,000.00	1,486.32	513.68
TOTALS	\$ 11,216.00	\$ 11,719.36	\$ (503.36)
Nursing			
621 Salaries - Other Nursing Fees	\$ 37,800.00	\$ 36,666.76	\$ 1,133.24

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)
625 Allocated Hospital Services to Residents	2,750.00	2,750.00	
650 Outside Medical Services		1,757.43	(1,757.43)
TOTALS	\$ 40,550.00	\$ 41,174.19	\$ 624.19)
Other			
718 Purchased Services	\$ 350.00	\$ 17.00	\$ 333.00
722 Drugs	950.00	434.30	515.70
760 Occupational Therapist	7,000.00	2,381.72	4,618.28
769 Occupational Therapy Supplies	2,500.00	2,347.81	152.19
771 Salaries - Religious	1,000.00	1,040.00	(40.00)
790 Miscellaneous Services for Residents	2,000.00	3,066.92	(1,066.92)
792 Funeral and Cemetery Expenses		45.00	(45.00)
TOTALS	\$ 13,800.00	\$ 9,332.75	\$ 4,467.25

Acct. No.	Jail	1972 Budget	Actual Expend.	Budget More or (Less)
801	Salaries	\$42,500.00	\$ 42,963.64	\$ (463.64)
801.2	Employees' Uniforms	200.00	235.10	(35.10)
802	Cigarettes for Inmates	1,000.00	464.81	535.19
803	Doctors' Fees	2,000.00	2,000.00	
803.1	Hospital Allocated - Sick Inmates	500.00	48.00	452.00
804	Medical Services	900.00	482.06	417.94
804.1	Occupancy Allocation - Females	3,000.00	768.00	2,232.00
805	Clothing - Inmates	700.00	781.64	(81.64)
806	Meals for Inmates	15,500.00	14,966.99	533.01
806.1	Laundry	850.00	1,092.24	(242.24)
812	Occupancy - Heat & Light	10,700.00	10,297.66	402.34
816	Maintenance and Repairs	500.00	482.12	17.88
817	Insurance (Including Blue Cross)	1,200.00	1,477.00	(277.00)
818	Social Security and Retirement	2,210.00	2,311.87	(101.87)

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)
819 Supplies & Other Expense	2,000.00	2,382.80	(382.80)
822 House of Correction - Note and Interest	8,701.00	8,421.40	279.60
829 Outside Recreation Fence	5,500.00	3,850.00	1,650.00
830 White Mt. Community Service	550.00	517.00	33.00
TOTALS	\$ 98,511.00	\$ 93,542.33	\$ 4,968.67
Farm			
901 Salaries	\$ 30,000.00	\$ 30,764.58	\$ (764.58)
901.4 Employees' Maintenance	3,300.00	2,703.58	596.42
903 Seed, Fertilizer and Spray	6,250.00	3,987.20	2,262.80
905 Curing of Meat		719.50	(719.50)
906 Feed - Dairy	25,500.00	26,167.02	(667.02)
907 Feed - Pigs	3,200.00	2,781.22	418.78
908 Veterinary Fees	1,600.00	784.78	815.22
909 Breeding, Testing and Registration	1,800.00	1,683.69	116.31
910 Gas, Oil and Grease	2,250.00	2,658.57	(408.57)

Acct. No.	1972 Budget	Actual Expend.	Budget More or (Less)
911 Sawdust and Shavings		688.75	(688.75)
912 Occupancy - Heat & Light	2,000.00	4,207.39	(2,207.39)
916 Repairs to Equipment	2,500.00	2,852.19	(352.19)
916.1 Repairs to Vehicles	1,500.00	1,504.35	(4.35)
917 Repairs to Buildings	2,500.00	(174.95)	2,674.95
917.5 New Gas Tank		868.54	(868.54)
919 Supplies & Other Expense	2,000.00	1,828.49	171.51
920 Miscellaneous	250.00	192.54	57.46
921 Advertising and Public Relations	50.00	100.81	(50.81)
929 New Equipment	15,700.00	15,457.02	242.98
941 Social Security and Em- ployee's Retirement	1,710.00	1,957.01	(247.01)
942 Insurance	4,100.00	4,345.00	(245.00)
Farm Land and Building Property Taxes	5,500.00	4,641.00	859.00
TOTALS	\$111,710.00	\$110,718.28	\$ 991.72
TOTALS	\$404,622.00	\$398,720.46	\$ 5,901.54

GRAFTON COUNTY
COST STATEMENT — NURSING HOME
For the Year Ended December 31, 1972

Supplementary Data

		Cost Per Patient
Direct Costs	Amount	Day
Dietary	\$ 73,338.27	\$ 2.75
Nursing Care	228,881.39	8.59
Physician	4,930.50	.19
Pharmacy	19,668.30	.74
	<hr/>	<hr/>
Total Direct Costs	\$326,818.46	\$ 12.27
Indirect Costs		
Administration*	\$110,096.07	\$ 4.13
Plant	65,944.07	2.48
Laundry and Linen	27,596.20	1.04
Housekeeping and Other	36,238.20	1.36
	<hr/>	<hr/>
Total Indirect Costs	\$239,874.54	\$ 9.01
	<hr/>	<hr/>
TOTAL COSTS	\$566,693.00	\$ 21.28
TOTAL PATIENT DAYS	26,630	

* Includes estimated depreciation at \$26,250.00

Cost Statement — Institution
For the Year Ended December 31, 1972
Supplementary Data

Costs		
Plant	\$ 26,919.10	\$ 1.32
Dietary	61,918.77	3.04
Laundry and Linen	5,783.05	.28
Housekeeping	11,719.36	.58
Nursing	41,174.19	2.02
Other Costs	9,332.75	.46
Administrative Overhead 50%		
of Total	18,806.32	.92
	<hr/>	<hr/>
Total Costs	\$175,653.54	\$ 8.62
Total Patient Days	20,372	

GRAFTON COUNTY
COST STATEMENT — JAIL
For the Year Ended December 31, 1972

Supplementary Data

Costs	Amount	Cost Per Inmate Day
Salaries	\$ 42,963.64	\$ 7.20
Meals	14,966.99	2.51
Occupancy Expense - Heat, Light and Water	10,297.66	1.73
Cigarettes and Clothing for Inmates	1,246.45	.21
Jail Supplies and Other Expense	2,617.90	.44
Laundry	1,092.24	.18
Maintenance and Repairs	482.12	.08
Insurance	1,477.00	.25
Doctors' Fees and Medical Services	3,298.06	.55
Social Security and Retirement	2,311.87	.39
House of Correction - Note and Interest	8,421.40	1.41
Outside Recreation Fence	3,850.00	.64
White Mt. Community Service	517.00	.08
TOTAL COSTS	\$ 93,542.33	\$ 15.67
TOTAL INMATE DAYS	5,969	

FARM PRODUCE USED IN COUNTY HOME

Radishes	\$ 3.00
Green Beans	125.00
Cabbage	5.92
Cucumbers	37.75
Corn	3.75
Parsnips	121.00
Tomatoes	81.25
Potatoes	649.26
Squash	869.80
Carrots	45.00
Melons	70.98
Beet Greens	2.75
Peas	76.44
Strawberries	56.00
Beef	11,456.78
Veal	1,994.45
Pork	3,478.47
Milk	6,325.18

\$ 25,402.78

Minus Product Not Charged 5,452.46
 Potatoes Sold on Market 263.50

Total Produce Credit to Farm \$ 20,213.82

COMPARATIVE INVENTORY**December 31, 1971 and 1972**

	1971	1972
Livestock	\$ 61,475.00	\$ 66,380.00
Products and Supply	21,487.00	21,487.00
Farm Implements	45,342.00	51,342.00
Household Furniture	10,874.00	10,874.00
Supplies & Equipment (Inst.)	21,174.00	22,074.00
Jail & House of Correction	3,598.00	3,598.00
Hospital	100,000.00	101,000.00
	<hr/>	<hr/>
TOTAL	\$263,950.00	\$276,755.00

INMATES OF GRAFTON COUNTY HOUSE OF CORRECTION

Name	Crime	Age	Time Served	
			Wks.	Days
Abrams, Barbara; Failure to Withdraw		36		6
Abrams, Samuel; Poss. of Cont. Drugs		37		4
Allen, Stephen; Fraudlent Check		18	2	6
Bean, Roland; DWI, 2nd Off.		29	2	6
Belser, William; Defraud Inn Keeper		25	16	2
Borchert, James; Disorderly Conduct		21		7
Boutin, Lewis; DWI, 2nd Off.		28		7
Brown, Edward; Refusal to Withdraw		38		5
Brown, Leroy; DWI, 2nd Off.		34	1	
Brown, William; DWI, 2nd Off.		50		7
Bureau, Joseph; Larceny by Check		22	2	6
Burrill, Dean; Burglary		17	7	2
Caron, Richard; Grand Larceny		23	20	
Chace, Garvin; Assault-Battery		31		3
Chace, Robert; Assault-Battery		33		3
Comeau, Leon; Assault-Battery		25	16	6
Cosgrove, Sterling; Rec. Stolen Property		44	8	3
Cyrs, Michael; Larceny		19	2	6
Daley, Gloria; Refusal to Withdraw		31	1	
Davis, Cecil; Poss. of a Cont. Drug		22	8	4
Delong, Charles; Taking w/o Owner's Cons.		32	34	5
Demers, Michael; Sale of Cont. Drug		21	2	1
Demers, Thomas; Burning Property		17	3	
Dombrowski, Lawrence; Sale of Cont. Drug		22	7	6
Dovholuk, Stephen; Knowingly Present		18	2	6
Dyke, Earl; Contributing to Del. of a Minor		19	18	6
Elfred, Ralph; Rec. Stolen Property		32	2	6
Emerson, Robert; Obstructing an Officer		34	7	3
Engel, Jean; Refusal to Withdraw		46	1	
Estes, Roger; Drunkenness		48	2	6
Greer, Robert; Burglary		19	3	
Gadwah, Gary; Simple Drunk		20	2	6
Gardner, Clayton; Lascivious Acts		44	16	5
Gardner, John; Drunk		56	14	4
Goodrich, Dennis; Aggrav. Assault		22	34	6
Grenon, Roger; Derisive Words		45	4	2
Grantham, Shelby; Refusal to Withdraw		32	1	
Grobe, Ann; Refusal to Withdraw		38	1	
Grantham, Shelby; Disorderly Conduct		32		2

Name	Crime	Age	Time Served	
			Wks.	Days
Hannon, Richard; OAR		42	2	6
Harris, James; DWI, 2nd Off.		36	1	
Haskell, Edward; Burglary		17	16	6
Hill, Dennis; Taking MV w/o Auth.		23	26	3
Hill, Edwin; Taking MV w/o Auth.		26	18	2
Hill, Robert; Larceny		31	8	4
Hill, William; Larceny		28	4	
Howlett, Sidney; Assault		26	3	4
Hudson, Edward; Aggrav. Assault		49	11	2
Huntoon, Robert; Assault-Battery		30	2	6
Hurlbert, Gerald; Taking MV w/o Auth.		18	16	6
Jones, Richard; Derisive Words		21	1	6
Jones, Richard; Simple Assault		21	4	5
Johnson, John; DWI, 2nd Off.		32	2	6
Kennedy, Donald; Assault		23	1	2
Kilton, David; Drunkenness		21	2	6
Lambert, Nelson; DWI, 2nd Off.		36	4	2
Latronica, Arthur; Reckless Operation		21	4	2
Laurie, Carl; Taking MV w/o Auth		21	6	3
Locke, Robert; Escape		18	3	
Logan, Audrey; Refusal to Withdraw		56	1	
McAnerney, Peter; Drugs; Rec. Stolen Prop.		24	8	4
McElhinney, Michael; OWS, DWI		26		4
McGuire, Barry; DWI		21	8	6
Metz, Cora; Refusal to Withdraw		31	1	
Mirsky, Jonathan; Refusal to Withdraw		39	1	
Morris, Peter; Poss. of Cont. Drug		24	14	4
Morris, Richard; Sale of Cont. Drug		24	11	
Mossey, Steven; DWI, 2nd Off.		30	3	3
Moulton, Robert; Assault-Battery		18	1	6
Mullen, Valarie; Refusal to Withdraw		51	1	
Nile, Carroll; Assaulting an Officer		25	8	4
Nile, Mark; Larceny		19	4	2
Noda, Mayme; Refusal to Withdraw		52	1	
Olson, David; Petty Larceny		20	1	
Oppel, Margaret; Disorderly Conduct		26		6
Pettingill, Stanley; Assault		50	13	1
Pike, James; Rape		17	21	5
Prime, David; Burglary		25		5
Provencal, Edward; O. A. R.		24	2	6
Rennels, Glenn; Disorderly Conduct		22	1	

INMATES OF GRAFTON COUNTY JAIL

Name	Crime	Age	Time Served	
			Wks.	Days
Robert, Frederick; Refusal to Withdraw		48	1	
Sheehan, John; DWI, 2nd Off.		26	1	3
Small, Kenneth; Simple Assault		29	2	6
Softy, Herbert; DWI		20	7	5
Stockton, John, Jr.; Grand Larceny		22	2	6
Sturtevent, Wilbur; Larceny		25	8	4
Tobin, Paul; Petty Larceny		35	1	
Thornton, Clarence; Obstructing an Officer		20	2	6
Wheeler, Larry; U. V. Unsafe Tires		18	1	1
Whitcher, Wesley; O. A. R.		23	5	4
White, John; Selling Drugs		20	1	6
White, Ross; Poss. & Sale of Drugs		34	9	4
Wyman, Lloyd; OAR, Finan. Proof Cancelled		21	17	3
Achillas, Stephen S.; Disorderly Conduct		17		3
Adams, Max; Contempt of Court		30		1
Ainsworth, Marvin; Willful Concealment		18		1
Aldrich, James; DWI		23		1
Alger, Albert N.; Drunk		63		1
Allen, Stephen S.; Larceny		18		3
Anderson, David C.; Burglary		32		1
Andrade, Roland J.; O. W. C.		18		1
Arvdson, Stephen E.; Illeg. Disch. Fireworks		19		2
Aquino, August; DWI		33		1
Bacon, Curtis; Drunk		20		1
Belser, William; DWI, 2nd Off. Defraud Inn Keeper		25		1
Berry, Nancy; Drunkenness		36		1
Block, Lawrence; Drunkenness & Assault		19		1
Boemig, Andrew L.; DWI, 2nd Off.		26		2
Borrilli, Donald E.; Poss. of Cont. Drug		19		1
Boutin, Louis; DWI		28		2
Bowley, Richard; Drunkenness		25		1
Bradley, James; Simple Drunk		66		3
Briggs, Clifton R.; Burglary		20		3
Briggs, Robert I.; Fraudulent Check		25		2
Brightly, David B.; Malicious Damage		19		2
Brinker, Carroll; Drunkenness		21		1
Brooks Leon P.; Capias		26		3
Brosius, Gary; Taking MV w/o Auth.		23		1
Browne, James; Bad Checks		24	2	

Name	Crime	Age	Time Served	
			Wks.	Days
Burbank, Stephen A.; DWI		19		1
Burrill, David; Poss. of Cont. Drug		18		3
Burrill, Dean; Poss. of Cont. Drug		18		3
Burke, Michael; Minor in Poss.		20		1
Butler, William; Contempt		32		1
Campbell, James; Drunkenness		20		1
Caron, Eugene; Assault		25		1
Caron, Richard; Grand Larceny		23		5
Carson, Joseph; Burglary		21		3
Cass, Thomas; Auto Theft		25	5	4
Chace, Robert; Drunk, DWI		33		1
Chace, Garvin; Assault-Battery		31		6
Chace, Robert.; Assault-Battery		33		6
Chace, Robert; Capias		20	1	
Comeau, Richard; Burglary		19		1
Conney, May; DWI		26		1
Converse, Alice; DWI		59		1
Coppola, Anthony; Escape from State Prison		17		1
Cosgrove, Sterling; Grand Larceny		43	1	
Craven, Gordon; Larceny		45		5
Cullinonce, John; Knowingly Present-Alcohol		19		2
Cunningham, Gary; DWI		19		5
Cyr, Richard; Escape from State Prison		20		1
Davidson, Dale; Drunk		32		1
Davidson, Robert; DWI		30		1
Davis, Cecil; Capias		22	1	3
Delano, Neal; Bad Checks		29		2
Delong, Charles; O.W.C.		32		5
Demers, Bruce; Bench Warrant		17	2	5
Dirocco, Mary; Unlawful Poss. of Cont. Drug		17		1
Divine, Thomas; Minor in Poss.		19		1
Dow, Lawrence; Aggrav. Assault		30	3	6
Dow, Lawrence; Aggrav. Assault		30	2	2
Drew, Carl; Poss. Alcohol, DWI		18		2
Drew, Forest; Knowingly Present-Drugs; DWI		19		1
Drew, Gary; R. O., Conduct After Accid.		19	5	
Drew, George; Knowingly Present-Drugs; DWI		19		1
Earl, Ronald; Auto Theft		21	7	5
Earl, Ronald; Auto Theft		21		3
Eldred, Ralph; Rec. Stolen Property		32		3
Emerson, Robert; Obstructing Police Off.		34	1	2

Name	Crime	Age	Time Served	
			Wks.	Days
Estes, Roger; Drunk		48		4
Estes, Roger; Drunk in Public Place		48		1
Farrell, Fred; Poss. of Cont. Drug, DWI		20		3
Feola, Robert; Poss. of Cont. Drug		18		2
Fish, Gerald; Auto Theft		21	1	6
Fish, Gerald; Auto Theft		21	7	5
Florucci, Gregory; Shop Lifting		18		1
Flynn, James; Hitch-Hiking on Interstate		19		1
Fontaine, Alanin; DWI		18		2
Fortin, Norman; DWI		43		1
Fox, Milo; Willful Concealment		43		1
French, Michael; Disorderly Conduct		18		1
Gadwah, Gary; Drunk		20		1
Gadwah, Larry; Drunk		17		1
Gardner, Clayton; Lascivious Acts		44	1	
Gardner, Nicholas; Aggrav. Assault		21	2	6
Garrett, John; Poss. of Cont. Drugs		20		1
Gibson, Ralph; Drunk		50		1
Gilkerson, Bruce; Drunk		31		1
Gilman, Charles; Malicious Damage		18		1
Glynn, Walter; Capias		24		3
Goodrich, Dennis; Manslaughter 1		22	1	3
Griswold, Gary; Knowingly Present-Alcohol		21		2
Graves, Charles; Minor in Poss.;				
Knowingly Present		20		1
Greer, Robert; Burglary; Stat. Rape		19	5	2
Grenon, Roger; Vagrancy; Derisive Words		45		
Hall, Roger; AWOL		40		1
Harding, Clifford; DWI		39		1
Harmon, Paul; Knowingly Present-Drugs		21		1
Hartlen, Griselda; DWI		48		1
Hayes, James; Knowingly Present;				
Minor in Poss.		20		1
Haynes, Clark H.; Drunk		53		1
Helm, William; Abusing Phone Calls		38	1	
Herbert, Emile, Jr.; Poss. of Cont. Drugs		25		1
Holland, Danny; Rec. Stolen Prop.		18		3
Holland, Danny; Capias		18		1
Holmes, Myron; Simple Drunk		20		1
Holtsbury, William; Poss. of Alcohol		18		1
Homo, Wayne Bruce; Burglary		22	2	2

Name	Crime	Age	Time Served	
			Wks.	Days
Homo, Wayne Bruce; Burglary		22	10	2
Hopkins, Lawrence; Capias		19	1	2
Howlett, Peter; Contempt of Court		33	1	
Hoyt, Kenneth, Jr.; Drunk		24		1
Howlett, Stanley; Attempted Rape		25		2
Hudson, Edward J.; Capias		49	1	4
Hudson, Edward J.; Aggrav. Assault		49	5	6
Hudson, Edward J.; Capias		49		4
Huntoon, Robert J.; Assault-Battery		30		6
Hurber, Paul R.; Minor in Poss.		20		1
Huntoon, Alice; L. S. of Accident; DWI		29		4
Ingerson, Donald; Derisive Words		34		1
Jackson, Benjamin; Stat. Rape		19	3	1
Jagschitz, Ralph A.; Simple Drunk;				
Larceny-Bike		17		1
Jalbert, Henry J.; Drunk, Contempt		65		1
Jee, Gary; Rec. Stolen Property		19		3
Jee, Gary; Capias		20	7	6
Jones, Marcia; Minor in Poss.; Bad				
Phone Calls		19		1
Jones, Richard; Simple Assault; Bad				
Phone Calls		21		2
Kelley, John J.; Assault		19	4	4
Kullbent, Richard; Poss. of Cont. Drug		26		1
Keough, Malcolm; Failure to Rep. Accident		22		2
Keenan, Robert E.; DWI, OAR		28		1
Kickasola, David; Poss. of Cont. Drug		18		3
Kieer, Richard; Rec. Stolen Property, Drugs		20		3
Kieer, Richard; Poss. of Cont. Drugs		20	1	
Kimball, Malcolm; Concord State Hosp.		24		1
Kinne, Bernard; Drunk		18		1
Kinne, Emily L.; Drunk		18		1
Klink, Roberta; Poss. of Cont. Drugs		21		1
Laeroix, Dennis; Larceny of Auto		47	1	
Laforce, Steven; Rec. Stolen Prop.		18		3
LaPlante, Germaine; Present w/Cont.				
Drug Kept		21		1
Lavnikovich, Carl; Indecent Exposure		24		1
Laurie, Carl; Operating w/o Consent		21		5
Lawton, James; Poss. Alcohol;				
Knowingly Present		19		2

Name	Crime	Age	Time Served	
				Wks. Days
Leclair, Michael; Knowingly Present		18		1
Leonard, Richard; Burglary		41	21	2
Leonard, Stanley; Capias; Probation		21		2
Linch, Donald; Knowingly Present, M.I.P.		20		1
Liveston, Barry; DWI		23		1
Lloyd, Joseph; Contempt		44		1
Lock, Randall; Drunk in Public Place		21		1
Locke, Robert; Burglary, Larceny		18	4	1
Lydeard, Robert; Knowingly Present, Poss. Alcohol		19		2
Mackay, Allen; Manslaughter 1		35		3
Mackay, Allen; DWI		35		1
Mackay, Allen; Assault		35	1	
Mackay, Portis; Manslaughter 1		39		4
Mackay, Portis; Assault-Battery		40	1	1
Mackay, Portis; Drunk, Disorderly, DWI		40		3
MacLean, Harris; Hold for Coos County		60		1
Macomber, Harry; Shoplifting		52		1
Mahoney, James; Attempt Burglary; Poss. Hypo Needles		31	2	4
Malanson, Louie; Indecent Exposure		54		3
Malonson, Frank; DWI		45		1
Manley, Patrick; M. I. P.		34	1	
Marandola, Warner; Burglary		34	1	
Marsh, Bonnie; Assault		18		2
Martin, Susan; Poss. of Alcohol; Knowingly Present		19		1
Martin, Gary; Poss. of Alcohol; Knowingly Present		20		1
Martineau, Mary; Hold for State Hosp.		44		1
Mathers, Ernest; Drunk		37		1
Mayhew, David; DWI, 2nd Off.		25		1
Mazurkiewicz, Edward; Knowingly Present; MIP		19		1
McAnerney, Peter; Larceny, Poss. Cont. Drug		20		2
McAnerney, Peter; Drugs, Rec. Stolen Prop.		20	1	
McCarthy, Kevin; Willful Concealment		18		1
McDough, John; Burglary, Poss. Cont. Drug		25		4
McElhinney, Michael; Oper. w/o License, DWI		26		3
McFarlin, Donna; Knowingly Present-Drug; MIP; Alcohol		17		2

Name	Crime	Age	Time Served	
			Wks.	Days
McFarlin, William; Poss. Alcohol;				
Knowingly Present		19		2
McGill, Donald; Burglary		20		1
McGovern, Linda; Unlawful Poss. Cont. Drug		18		1
McGuire, Richard; Poss. of Cont. Drug		21		2
McIntosh, James; Simple Drunk, Larceny-Bike		20		1
Merchant, Michael; Contempt of Court		19		1
Mercier, Marcel; Larceny by Check		34	1	
Merrigan, Robert; Drunk, Assault		21	1	
Metrick, William, Illegal Sale Fireworks		22		2
Milau, James; Assault		41	1	
Miller, Paul; Fraudulent Checks		49	4	2
Miller, Paul; Larceny by Check		49	6	5
Miller, Milan; Drunk, Resisting Arrest		30		1
Millette, Brian; DWI, Minor in Poss.		19		1
Moran, Anthony; MIP, Knowingly Present		20		1
Morris, Peter; Poss. of Cont. Drug		24	3	
Morrison, Raymond; Accomplice-Robbery		17	8	6
Mossey, Richard; Assault-Battery		30		1
Mossey, Richard; DWI		30		1
Moulton, Robert, Jr.; False Pretense		17		1
Mudgett, George; DWI		44		1
Nile, Mark; Operating w/o License		19	1	
Nile, Mark; Larceny		19	1	
Neddeau, Philip; Larceny from Auto		23		6
Nichols, Edward; Murder 1st Degree		36	21	1
O'Connor, Brian; MIP, Knowingly Present		20		1
O'Donald, Michael; Burglary		19		1
O'Neil, Sephen; DWI, Speeding		17		2
Osgood, Robert; Loaded Gun in Vehicle		19		1
Osimo, James; Poss. of Cont. Drug		18		1
Owen, Alaric; DWI		20		1
Paige, Laird K.; Grand Larceny		29		1
Palmer, Samuel; Drunk, Disturbing		42		1
Palmer, Samuel; Drunk		42		1
Palmer, Samuel; Drunk		42		1
Palmer, Samuel; Drunk in Public Place		42		1
Paradie, Robert; DWI, OAR		33		1
Paradie, Theodore; Drunk, Disorderly,				
Resist Arrest		66		1
Paradie, Frederick; DWI		53		1

Name	Crime	Age	Time Served	
			Wks.	Days
Paris, Dean S.; Drugs, Burglary		17		2
Parrott, Jane; Poss. Alcohol; Knowingly Present		18		1
Patten, Stephen; Bench Warrant		20		1
Payne, Walter P.; Murder, 1st Degree		21	1	3
Pease, Diane; Forgery		24	1	1
Pelky, John; Burglary		28	1	2
Pelletier, Steve; Illeg. Poss. Alcohol, Drugs		17		1
Peaseany, Henry, Drunk		55		1
Petro, Joseph; Burglary		26	7	5
Phelps, Steven; Poss. of Cont. Drug		20		3
Pollock, Dale; Overnight		29		1
Powell, Arthur; Poss. of Cont. Drug		19		1
Powers, Dale; Contempt of Court		20		1
Pratt, Allen; Drunk, Minor in Poss.		20		1
Prue, Dorothy S.; Fraudulent Checks		32		1
Pucella, Terry; Burglary		22	7	5
Ramsey, Ronald; DWI, Poss. of Alcohol		18		1
Reigle, Michael; No License		21		1
Reise, Alfred; Derisive Words, Assault-Battery		22		1
Risley, Ernest, Jr.; Burglary		20	14	2
Robb, Harlan; Murder, 1st Degree		29	6	4
Roderick, Benjamin; Fraudulent Use Credit Cards		31		4
Roderick, Benjamin; Fraudulent Use Credit Cards		31	3	4
Roderick, Benjamin; Fugitive from Justice		32	1	2
Roger, Eric; Drunk in Public Place		26		2
Rogers, Calvin; DWI		47		1
Roinick, Eugene; Drunk		19		1
Rollins, Herbert; DWI		36		1
Rouleau, Michael; Defraud Inn Keeper		18		1
Roy, David; Mfg. Cont. Drug		21		1
Saari, Wayne; Poss. of Cont. Drug		19		1
Sammon, Thomas; Obstr. Officer, Stealing Ride		21		2
Santoro, Joseph; Obstr. Officer, Stealing Ride		21		2
Sartz, Gote H.; Drunk in Public Place		40		1
Schauer, Lavern; Burglary, Rape		23	4	1
Schieber, Larry; Assault-Battery		24		1
Schieber, Larry; Procuring		24		2
Sciosia, Paul; Illeg. Discharge Fireworks		21		2

Name	Crime	Age	Time Served	
			Wks.	Days
Secondini, Robert; Know. Where Drugs Kept		21		1
Shafer, Kurt; Minor in Poss.		19		1
Sheehan, Michael; Poss. of Alcoholic Bev.		18		1
Sheff, John; Access. Before Fact		18		1
Sims, Earlest; Larceny		19		2
Smith, George; OWS, Obstr. Officer		24		2
Smith, James; DWI		42		1
Smith, Margaret; Poss. of Cont. Drug		24		1
Smith, Monica; Aggrav. Assault		25		1
Smith, Wayne; DWI		25		1
Softy, Hurbert; DWI		20	1	2
Stern, Robert; Oper. w/o Regis.		25		1
Stockton, John; Grand Larceny		22		5
Stockton, John; Grand Larceny		22	5	
Sweeney, Diane; Poss. Alcohol, Knowingly Present		17		1
Swann, William, Jr.; Capias		33	10	5
Taylor, Elaine; Poss. of Cont. Drug		24		1
Tetreault, Raymond; Willful Concealment		28		2
Tewksbury, Merrill; Murder 1st Degree		23	24	2
Thomas, Terrance; Run Away		17		1
Timbury, John W., Jr.; Arson		42		1
Town, Dale L.; Assault-Battery		26		1
Trembly, Bonnie; Assault-Battery, Derisive Words		21		1
Trewitt, Bruce; Simple Assault		22		1
Trott, Ronald; Illeg. Poss. Alcohol Drugs		18		2
Tuttle, Freeman, Jr.; Intoxicated		21		1
Varney, Roger; Contempt of Court		24	4	2
Varney, Roger; Contempt of Court		25		1
Vasconcellos, James, Jr.; Burglary		18	1	1
Vaughn, Michael; Poss. of Cont. Drug, Capias		19		6
Vautier, Virginia; False Pretense		19		3
Vining, John E.; Drunk		47		1
Vining, Patricia; Drunk		42		1
Waldron, Norman; DWI		31		1
Wall, Thomas Jr.; Knowingly Present, MIPD		20		1
Warner, Walter; Derisive Words		48		2
Weeks, Joyce A.; Reckless Operation, Disobey Off.		32		1
Welch, Max; Arson		30		1

Name	Crime	Age	Time Served	
			Wks. Days	
Wells, Wayne R.; Burglary		20	2	2
Westover, William; Protective Custody		17	3	6
Westover, William; Breaking & Entering		17		6
Wheeler, Clifton; DWI		30		1
Whitcher, Wesley; Procuring Alcohol for Minor		23		1
Whitcomb, Robert; DWI #2, OAR		25	1	
White, Ross; Poss. & Sale of Cont. Drug		34		5
Williams, George H.; Simple Drunk		59		3
Wilson, John J.; Burglary, Poss. of Cont. Drug		22		4
Winn, Peter; Derisive Words, Disorderly Conduct		22		1
Winton, Annie; Poss. of Cont. Drug		24		1
Wright, Donald; Assault-Battery		44		1
Young, Dale W., Sr; Assault-Battery		46		1
Young, Donald W.; Capias for Burglary		27		3
Zoch, Russell; Defective Equipment		25		1

(Minors: Total 20 Days — 5 Females, 3 Males)

GRAFTON COUNTY**In Account with the Clerk of Superior Court
For the Year Ending December 31, 1972**

Allowance for Clerk of		
Superior Court	\$ 17,545.29	
Clerical Expense in Office	11,878.05	
Miscellaneous Cash		
Disbursements	10.28	
TOTAL CHARGES		\$ 29,433.62
Income from Fees:		
Naturalization	\$ 150.00	
Transfers to Supreme		
Court	1,101.85	
Entries 723	6,540.00	
Passports	366.00	
All Other Fees	3,710.69	
TOTAL FEES	\$ 11,868.54	
Fines, Costs, Bail Forfeitures	7,103.00	
Miscellaneous County Credits	7,862.67	
TOTAL CREDITS		\$ 26,834.21
Payment by County Orders to Clerk		
for Excess Charges	\$ 8,817.54	
Payment by Checks of Clerk to County		
for Excess Credits	\$ 6,218.13	

Respectfully submitted,

WILLIAM E. LOVEJOY,
Clerk

REPORT OF THE GRAFTON COUNTY ATTORNEY**1972**

To Grafton County Commissioners

Gentlemen:

This letter is being written in the form of an annual report for the calendar year 1972. It covers the activities of the Grafton County Attorney for the final year of his second term in office, and is to serve as the final report.

The office of County Attorney handled and disposed of 238 misdemeanors, 122 felonies, 2 juvenile matters, and 30 reciprocal support cases. This activity took your County Attorney into almost all of the District and Municipal Courts in the county, and all of the matters in the Superior Court. All pending criminal cases have been turned over to my successor in office, along with all pending civil cases. There are two cases pending against the Sheriff's department; one is a suit relative to an attachment, and the other is a petition for the removal of the Sheriff. There is also a case in the Federal Court pending against the Registrar of Deeds and also against the Sheriff, and this case is relative to the constitutionality of real estate attachments under New Hampshire law. This case in Federal Court is mainly to determine what functions the Registrar and Sheriff must carry on while the constitutionality of the issue must be determined.

In the final days of my term in office, I believe it is proper to again make recommendations to the Commissioners and the County Delegation as to requirements of the County Attorney's office. From the above indicated figures, you will notice considerable increase in activity, and it is recommended that the office of County Attorney be made full time with a salary commensurate with the time; and that this be made known to all prospective candidates long before the next election. I recommend the salary level at \$20,000.00 per year plus added items to equip and run an office in the new Courthouse.

This office has received good cooperation from all

law enforcement agencies within the County. At the time of this writing of this report, the new program of three full time investigators in the Sheriff's department has been in effect for almost six months. This office has seen no results of any kind, or of any activity in the past six months, and as such, is unable to reach any conclusion as to the effect, if any, of the new program. It is recommended that the Commissioners and the County Delegation carefully examine this new program to determine what it has done and how it was done, if anything.

Lastly, I want to thank the County Commissioners for their cooperation during my years of service, and those members of the County Delegation who examined carefully the needs of the County Attorney's office. I strongly urge all of the members of the County Delegation to carefully examine the needs of the County Attorney's office and all other departments, and not to vote on issues based on personalities but on the needs and requirements as to what is best for the people of Grafton County.

Very truly yours,

N. GEORGE PAPADEMAS,

Grafton County Attorney

NGP:mp

REPORT OF GRAFTON COUNTY SHERIFF'S DEPARTMENT

Honorable Chairman of the Grafton County Delegation, Delegation members, Grafton County Commissioners and Voters of Grafton County:

As Sheriff of Grafton County, I respectfully submit the following report of the activities of the Grafton County Sheriff's Department for the Year of 1972.

The Year of 1972 was an exceptionally busy year, from the outset of the year. We moved our entire office into our headquarters in the new County Court House in North Haverhill, New Hampshire. Upon doing so, we completely changed and dual-indexed our entire record system. The final phase of our communication system was completed, and handled 47,329 logged, radio transmissions for the year. The County initiated a Watts line telephone with 24 hour coverage, to be used throughout the County for any and all types of emergencies. Our case load for the entire year is 189 cases over those of 1971. (Criminal Case Load attached.)

This department hosted two summer cadets, provided to us by the Governor's Commission on Crime & Delinquency. We feel that this program was very useful and successful.

As of July 1, 1972 three deputies and one dispatcher were put on a full-time salary basis. In October three County cruisers were purchased, and a County owned gas tank and pump were installed.

This department carried on limited Drug Educational Programs throughout the entire County, the cut-back being due to lack of manpower and funds.

I would like to take this opportunity to thank all the law enforcement agencies throughout the County for their capable assistance rendered to this department. I wish to thank the Governor's Commission on Crime & Delinquency for funds for our various programs. I wish to thank the Grafton County Sheriff's Auxiliary for the thousands of man-hours of services rendered to the County. These services volunteered without any charge or expense to the taxpayer.

In conclusion, I personally completed a two-week training course, sponsored by the United States Marshal's Training Academy in Washington, D. C., under the direction of the United States Department of Justice. This special training pertained, for the most part, to the security of the Courts, court personnel, jurors, witnesses, transportation of prisoners to and from the Courts, security of the prisoners in the Court, and security of the physical court facilities. This training program was made possible through a grant from the Governor's Commission on Crime & Delinquency.

Respectfully submitted,

HERBERT W. ASH,
Grafton County Sheriff

CRIMINAL CASES

Year of 1972

Petty Larceny	27
Grand Larceny	22
Petty Larceny by Check	41
Grand Larceny by Check	19
Burglary	60
Malicious Damage	16
Forgery	5
Drug Cases & Investigations	63
Drug Cases (Juvenile)	27
Wanted Persons	19
Suicide	4
Capias & Mit. for Contempt	51
Non-Support — Neglect of Child	19
Assaults	15
Disorderly Persons	18
Fugitive	5
Murder	2
Arson	1
Child Molesting	3
Jail Escapes	5
Statutory Rape	3
Fraud (Other than Checks)	9
Stolen Vehicle	6
Stolen Snow Machines	2

Shooting Investigations	5
Procuring for a Minor (Alcohol)	9
Commit to State Hospital	23
Commit to Industrial School	32
Commit to State Prison	9
Stolen Skiis	18
Runaways	17
Missing Persons	8
Untimely Death	1
Accidental Death	1
Vandalism	21
Extradition	10
Automobile Fatal	7
Bank Robbery	1
Transport of Prisoners	281
Assistance to other Departments (Treasury, F.B.I., Local P. D.'s, Other Counties)	162
Miscellaneous Complaints and Investigations	52
Unlawful Possession of Firearms	5
<hr/>	
TOTAL Criminal Cases for the Year of 1972	1104

Respectfully submitted,

HERBERT W. ASH,
Grafton County Sheriff

GRAFTON COUNTY JUVENILE OFFICER

The Grafton County Sheriff's Department wishes to offer the services of their new Juvenile Officer, Michael Guinan, to the various schools and police departments throughout the County.

Juvenile Officer Guinan holds a B. S. Degree in Business Administration with a concentration in Human Relations from Plymouth State College. He is also a graduate of the Delinquency Control Institute of the University of Southern California, where he has studied the latest techniques in handling juvenile delinquency.

The main underlying theme behind this juvenile program is to unite the efforts of the schools, the parents, the clergy, and the police into a common goal of curbing delinquency in the early stages of rehabilitation of the child in the more advanced stages.

In the school Juvenile Officer Guinan will function as an intermediary between the police and the school. Although it is virtually impossible for one man to handle all juvenile cases in the County, the seriousness of the offense is left up to the discretion of the school principal whether or not to call for outside help in the matter.

Some examples of the types of cases that would most likely, eventually lead to trouble with the police, would be repeated drinking in school after being punished for this offense, a child attacking another child with a knife, a child repeatedly playing with matches in school, or any combination of these acts, as well as similar acts that schools sometimes hesitate to bring to the attention of the police, because they feel the act may not be quite serious enough to warrant police attention. In the case of drugs the local police should be notified first, and if the police feel that Juvenile Officers Guinan's services could be of use, they would call him.

Juvenile Officer Guinan handles children up to the age of seventeen. In neglect cases seventeen year olds are considered juveniles. It should be noted that children under the age of seven are not capable of committing a crime by law.

The dual-fold purpose of this program is to offer an alternative referral for the schools to turn to and most important, is to help the child before he gets involved with the police. However, may we again say that Juvenile Officer Guinan does handle all the schools in the County, and it is impossible for him to be in two places at the same time.

It is preferable to call Juvenile Officer Guinan in a reasonably short time after a child has gotten into some difficulty at school. Most of the time the more serious offender that needs help has been in repeated trouble at school, and each act becomes a little more serious. These are the children who need help the most.

Your cooperation is greatly needed to make this program successful, and we are looking forward to being of service to you.

Respectfully submitted,

HERBERT W. ASH,
Grafton County Sheriff

CATHOLIC CHAPLAIN'S REPORT

To The Commissioners of Grafton County

Dear Sirs:

For the past year the duties of the Catholic Chaplain at the Grafton County Home have been the following: Offering the Holy Sacrifice of the Mass for the patients and residents every first Friday of the month; Giving Holy Communion; Administering the Sacrament of the Sick to those in need; Periodic visits to the Home to talk with some of the residents.

Permit me to add that the response is very edifying. I have over 30 Catholics and the percentage who partake regularly of the Sacraments is very great—more than one would expect. I attribute this response to the nurses, orderlies, and the workers at the Home for doing something extra (which God knows they have enough to do) in seeing that the patients receive spiritual help in the twilight of their life.

Most of all, I would like to thank Mr. & Mrs. Siegmund, because, as we well know, without someone guiding not much can be accomplished, and I believe that in Mr. & Mrs. Siegmund we are fortunate to have two expert guiding hands to give not only spiritual comfort, but physical comfort as well, to our beloved aged.

Respectfully submitted,

REV. JEAN A. TREMBLAY,

Pastor of St. Joseph's
Catholic Chaplain,
Grafton County Home

PROTESTANT CHAPLAIN'S REPORT

To the Commissioners of Grafton County:

It is my privilege to submit this report as Protestant Chaplain to the Grafton County Home.

As my family and I will be leaving the Woodsville area in June of this year, I would like to say that I have appreciated and enjoyed my service as Protestant Chaplain. I have experienced a great deal of satisfaction in my ministry among our friends at the Home.

We have continued our worship services on the first and third Sunday afternoons of each month. On the Sundays in between the services have been handled, for the most part, by the pastors of the First Baptist Church of Groton and the Benton Bible Chapel. We appreciate their willingness to help out. In December residents were again transported to the United Methodist Church in North Haverhill to attend the annual Sunday School Christmas Program. From time to time I have also shown religious films to the residents and inmates of the Jail and House of Correction. Upon occasion we have, through my churches, made available Christian literature for the enjoyment and inspiration of the residents. I have also visited the patients in the hospital, the residents, and have been available for counseling with the inmates of the Jail and House of Correction.

I would like to express my deepest appreciation to our Superintendent and Matron, Mr. and Mrs. Siegmund, the correctional officers, and the staff for their friendly cooperation and for their friendly cooperation and for their help over the years since I began in the chaplaincy.

Respectfully submitted,

REV. MARVIN T. MILBURY

Protestant Chaplain

JAIL AND HOUSE OF CORRECTION CHAPLAIN

A group of mostly young men, fluctuating in number, occasionally a woman joining us, sitting around a table with a loaf of homemade bread and a cup of wine on a Sunday evening, conversing informally, reading from Scripture, offering free prayers for those we love as well as those we don't — all of which becomes a kind of "sign" having to do with human liberation — this has been happening for over a year now, and it developed almost unsuspectingly: an inmate asked me to have Communion brought to him in jail. It became a regular event.

The event itself ranges on a continuum from something a little to the left of a "bull session," on the one hand, to some very serious end, at times, sophisticated Scripture study, on the other, with something approximating group therapy in the middle. In other words, practically anything can and does happen, depending on the starting point of each of the participants and the catalyzing effect we all have on each other. Sometimes we never see each other again, sometimes a formalized counseling relationship develops, sometimes friendships are kindled that last long after the inmates are no longer inmates. Whatever happens, happens.

I can't speak for the inmates themselves; for me personally this has been one of the most rewarding aspects of my ministry. These Sunday nights at the jail have given me a glimpse of what human community can become, when removed from some of the hypocritical structures of conventional religion.

(The Rev'd.) GARY ASHER MITCHENER,

Vicar, Saint Luke's Episcopal Church
Woodsville, New Hampshire

REPORT OF GRAFTON COUNTY COOPERATIVE EXTENSION SERVICE

Extension Service constantly strives to discover the most urgent needs of the people of Grafton County. It works to serve these needs through its many educational programs in Agriculture, Home Economics, 4-H Youth Development, Forestry and Community Resource Development.

The governing body for Grafton County Cooperative Extension Service is a 13 member Council made up of elected representatives from the various lines of work plus a representative from the County Delegation. The Council Chairman for 1972 was Dr. Edwin Blaisdell of North Haverhill. Delegation member was Paul LaMott of Haverhill.

Extension Agents are available to work with all people of the County. They are limited only by time available.

1972 STAFF MEMBERS

*Richard R. Rutherford (1/1-7/1)	Agricultural Agent
Joel Nordholm (10/15-12/31)	" "
Kevin B. Kennedy (works in 3 counties)	Area Dairy Agent
Muriel B. Currier	Home Economist
Edwina P. Stewart	Home Economist
Richard F. Fabrizio	4-H Youth Development Agent
Roxann Chamberlin	4-H Youth Development Agent
Leslie B. Sargent	County Forester
Richard G. Kinder	Assoc. County Forester
*Richard Rutherford Retired July 1, 1972	

**FINANCIAL REPORT FOR GRAFTON COUNTY
COOPERTIVE EXTENSION SERVICE
For the Year Ending December 31, 1972**

Balance on Hand January 1, 1972	\$ 1,059.84
Legislative Appropriation for year, 1972	46,840.00
State Assistance-Area Agent's position (Supplies, Tel. Sec. Time)	800.00
Other Income-(refunds on reimbursed Tel. calls)	
Nutrition Aide Program (Paid out of Extension and reimbursed by University)	1,763.51
	<hr/> \$ 50,463.35

Expenses

Salaries — Agents	\$ 22,241.82
Travel — Agents	8,694.31
Salaries — Clerks	9,654.82
Communication Services	2,569.05
Rents	89.66
Printing	259.90
Repairs to Equipment	229.20
Supplies and Materials	2,432.04
Equipment	732.12
Taxes	502.09
Miscellaneous	239.86
Travel — County Council	175.80
	<hr/> \$ 47,820.67

Balance on Hand December 31, 1972	\$ 2,642.68
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Respectfully submitted,
MARGARET LAMARRE,
Treasurer

JOEL NORDHOLM,
County Agricultural Agent

COUNTY PHYSICIAN'S REPORT

To: Commissioners of Grafton County

Gentlemen:

This has been another extremely busy year, with 100% capacity at all times. In fact, the whole year, there was a waiting list.

There have been changes made: Mrs. Rita Little, Nursing Home Administrator, resigned and moved to Florida; Superintendent William Siegmund assumed the Hospital Administrator's duties, also. After a few hectic days, things have gotten back into a normal pattern again.

We have more and more patients receiving oxygen, which has created a bit of a problem, as we only have piped-in oxygen in four single rooms. Others receive oxygen from tanks by bedside.

A new intermittent positive pressure machine has been obtained and is in frequent use.

Our dental chair is installed and a dentist is seeing patients at frequent intervals.

We also, this year, have added an occupational therapy unit which is very busy with workers in all sections of the building. Physical therapy is also used daily.

Our dietary and kitchen service has cooperated well, and I feel our food is excellent in preparation as well as in service.

CYRUS D. EASTMAN, M. D.

Patients in Hospital, Jan. 1, 1972	70
Admissions	78
Discharges	45
Deaths	24
Deaths-Residents	1
Total Patient Days	26,929
Daily Average	73.8
Patients in Hospital, Jan. 1, 1973	78

DEATHS IN 1972

Date	Name	Yrs.	Mo.	Wks.	Days	Cause of Death
February						
8	Vysocky, Frances	83	1	3	2	Pneumonia - Septicemia - Urinary Tract Infection
10	Duprey, Margaret	81	7	3	5	Myocardial Failure - Arterio - Sclerotic Heart Disease with Rt. Bundle Branch Block
18	Jordan, Marie	76	1	1	6	Rt. Heart Failure - Obstructive Pulmonary Disease - Malnutrition
25	Franklin, Arthur	89	7	1	3	Pulmonary Embolus. Gen'l. Arterio-Sclerosis with Cerebral Deterioration. Carcinoma of the Prostate
27	Wright, Charles	85	3	1	3	Hypostatic Pneumonia. Arterio-Slerotic Heart Disease
March						
1	Daisy, Melina	89	8	2	6	Cerebral Vascular Accident. Hypertension
11	Matthews, Hattie	94	9	1	4	Arterio - Sclerotic Heart Disease with General Debility. Stomatitis - Severe

Date	Name	Yrs.	Age		Days	Cause of Death
			Mo.	Wks.		
19	DeCato, Varis	73	4		3	Coronary Embolus. Arterio - Sclerotic Heart Disease. Generalized Arterio - Sclerosis with Senility. Diabetes. Old CVA
April						
6	Harriman, Margaret	85		2	2	Deep Thrombosis. Arterio - Sclerosis Heart Disease. Pulmonary Emboli
15	LaMarre, Alfred	66	3	1	5	Cerebral Arterio - Sclerosis with Cerebral Infarctions
19	Ferrin, Leon	80	2	1	0	Gangrene Involving Massive Decubitus over Sacrum. Incontinent of Urine. Protatism and Mental Retardation
26	Wilkins, Henry	85	8		5	Septicemia. Urinary Tract Infection
May						
3	Hadley, Howard	88	9	1		Cerebral Arterio - Sclerosis. Urinary Incontinence with Foley Catheter Urinary Tract Infection
13	Mason, Melina Mary	86	1	1	1	Cardiac Failure - Myocardial Infarction Coronary Arterio - Sclerosis

Date	Name	Yrs.	Age		Days	Cause of Death
			Mo.	Wks.		
21*	Blair, Lillian Marie	76	3	1	4	Coronary Embolus. Arterio - Sclerotic Heart Disease. Generalized Arterio - Sclerosis
June						
29	Stacey, Clyde	58		1	6	Hepatoma
July						
17	Parker, Charles	87	11		5	Coronary Embolus. Arterio - Sclerotic Heart Disease
26	Pooler, Harry	80	3	3	1	Mesenteric Thrombosis
28	Beliveau, Resene	92	9	2	3	Cerebral Thrombosis - Cancer Prostate
August						
21	Baker, Nora	95	1	2	3	Carcinoma of the Colon
September						
14	Page, George	70	1	2	6	Hypostatic Pneumonia. Chronic Emphysema
27	Phelps, Julius	102	4	3	3	Arterio - Sclerotic Heart Disease
October						
26	Swett, Lyle	83	3	1		Arterio - Sclerotic Heart Disease with Decompensation

Date	Name	Age			Cause of Death
		Yrs.	Mo.	Wks. Days	
November 23	Leavitt, Blanche	88	11	3	Arterio - Sclerotic Heart Disease with Decompensation
December 6	Woodward, Maude	71	8	1 4	Hypostatic Pneumonia. Carcinoma of the Large Bowel. Arterio - Sclerotic Heart Disease

* Residence

